**Fees and Charges Consultation 2020/21 – Local Engineering and Drainage Services**

**Closes 26th February 2020**

Opened 12th February 2020

**Contact: Mark Adams**

**Overview**

Highways and Infrastructure are completing a review of the fees and charges for the Local Engineering, Dropped Kerbs, Streetworks and Drainage Services. The review forms part of the annual review of all fees and charges set by the Council’s trading services, and it is anticipated that any changes shall be implemented from 1st April 2020.

The purpose of this consultation is to receive your feedback on the proposed fees and charges proposals, your perceptions on value for money, your satisfaction with the service received, as well as providing an opportunity for any other feedback in relation to the services you receive. All feedback will help us to continually improve the services we provided to you.

The 2020/21 fees and charges proposals are attached below: -

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| **Highways - Dropped Kerbs** | Previous Charge 2018/19 | Proposed Charge 2019/20 | Proposed charge for 2020/21 |
| Dropped Kerb Site Inspection Fee  | £90.00 | £95.00 | £95.00 |
| Dropped Kerb Administration Fee  | £260.00 | £273.00 | £273.00 |
| Dropped Kerb Construction Cost  | At Cost | At Cost | At Cost |
| Dropped Kerb Construction during planned Footway maintenance - Footway depth < 3m  (standard 2.75m dropped kerb width) (during full footway, verge and kerb reconstruction) inclusive of administration | £205.00 | £215.25 | £215.25 |
| Dropped Kerb Construction during planned Footway maintenance, Footway depth < 3m  (standard 2.75m dropped kerb width) (during full footway and verge resurfacing) inclusive of administration | £440.00 | £462.00 | £462.00 |
| Dropped Kerb Construction during planned Footway maintenance - Footway depth 3m to 6m across hard verge (standard 2.75m dropped kerb width) (during full footway, verge and kerb reconstruction) inclusive of administration | £280.00 | £294.00 | £294.00 |
| Dropped Kerb Construction during planned Footway maintenance - Footway depth 3m to 6m across hard verge (standard 2.75m dropped kerb width) (during full footway and verge resurfacing) inclusive of administration | £565.00 | £593.25 | £593.25 |
| Dropped Kerb Construction during planned Footway maintenance - Footway depth 3m to 6m across grass verge (standard 2.75m dropped kerb width) (during full footway resurfacing) inclusive of administration | £865.00 | £908.25 | £908.25 |
| Dropped Kerb Construction during planned Footway maintenance (Individually charged) - Footway depth > 6m (during full footway and verge resurfacing) inclusive of administration | £0.00 | At cost | At cost |
| Dropped Kerb Construction Subsidy | 50.00% | 50.00% | 50.00% |
| Inspection of Illegally Constructed Dropped Kerb | £350.00 | £367.50 | £367.50 |
| Inspection of Dropped Kerb / Site as requested by potential property buyer | £112.00 | £118.00 | £118.00 |
| Confirmation of status of Dropped Kerb constructed > 6 years ago | £112.00 | £118.00 | £118.00 |
| Dropped Kerb Protection Marking to Figure 1026.1 Single Access up to 5m | £135.00 | £135.00 | £135.00 |
| Per additional metre over 5m | £25.00 | £25.00 | £25.00 |
| **Highways - Local Engineers** |   |   |   |
| Dropped Kerb Protection Marking (H marking) | New charge | £135.00 | £142.00 |
| Authorisation for the installation of temporary Traffic Signals at multiple junctions | £240.00 | £240.00 | £252.00 |
| Traffic Regulation Order (permanent) Administration Fee | £2,000.00 | £2,000.00 | £2,100.00 |
| Temporary Traffic Regulation Order Notice - Admin fee by Districts | £101.00 | £1,060.00 | £1,113.00 |
| Bellmouth Agreement/Heavy duty crossover |   | £1,050.00 | £1,103.00 |
| Temporary Direction Signs | £207.00 | £217.50 | £229.00 |
| Traffic Regulation Order Processing Charges - Document prep, re-design, consultation, legal costs, audit, advertisement & data management (for more than 5 days) | At cost | At Cost | At Cost |
| Traffic Regulation Notice Processing Charges - Document prep, re-design, consultation, advertisement & data management | At Cost | At Cost | At Cost |
| Temporary Traffic Regulation Order Processing Charges - approvals and data management (up to 5 days)  | £1,060.00 | £1,113.00 | £1,169.00 |
| Temporary Road Closures (for Events) |   |   |   |
| Temporary Road Closures (for Events) under the Towns Police Clauses Act 1847 - Officer time to process applications, carry out site investigations, produce plans, design signs, attend meetings, liaise with various stakeholders as necessary, carry out consultation, produce closure Notices, undertake any other actions as deemed appropriate and implement closure on site. | At Cost | At Cost | At Cost |
| Review of Proposals affecting Structural and Electrical Assets |   |   |   |
| Structures - Approval in Principle Process |  Price Quoted Individually  |  Price Quoted Individually  |  Price Quoted Individually  |
| Review and Approval of proposals on Electrical Assets |  Price Quoted Individually  |  Price Quoted Individually  |  Price Quoted Individually  |
| Review and Approval of proposals affecting Structural Assets  |  Price Quoted Individually  |  Price Quoted Individually  |  Price Quoted Individually  |
| Direction Signs |   |   |   |
| Tourist Direction Signs - Application | £157.00 | £160.00 | £168.00 |
| Tourist Direction Signs - Sign determination, design, implementation and maintenance | At Cost | At Cost | At Cost |
| Temporary Direction Signs - Application and initial period of licence up to 6 months | £315.00 | £320.00 | £336.00 |
| Temporary Direction Signs - Further 6-month extension of the licence period | £157.00 | £160.00 | £168.00 |
| **Drainage Related Charges** |   |   |   |
| River Modelling - %cost of existing model | 5.00% | 5.00% | 5.00% |
| River Modelling - Minimum Charge | £157.00 | £165.00 | £174.00 |
| River Modelling - Maximum Charge | £2,180.00 | £2,289.00 | £2,404.00 |
| Other Drainage Services (Records, Assessments, etc.) | At Cost | At cost | At cost |
| Ordinary Water Course Consents | £53.00 | £50.00 | £50.00 |
| Pre-Application Advice for Developers | At Cost | At cost | At cost |
| **Streetworks Charges** |   |   |   |
| Charges Under the New Roads and Street Works Act (s72) - Sample Inspections | £50.00 | £50.00 | £50.00 |
| Charges Under the New Roads and Street Works Act (s72) - Defective Reinstatement Inspection Fee | £47.50 | £47.50 | £47.50 |
| Charges Under the New Roads and Street Works Act (s72) - Third Party Inspection Fee | £68.00 | £68.00 | £68.00 |
| Street Works Regulations - Occupancy of Traffic-sensitive street or protected street not in road category 2, 3 or 4 beyond notified period. (Each day for first 3 days) | £5,000.00 | £5,000.00 | £5,000.00 |
| Street Works Regulations - Occupancy of Other street not in road category 2, 3 or 4 beyond notified period. (Each day for first 3 days) | £2,500.00 | £2,500.00 | £2,500.00 |
| Street Works Regulations - Occupancy of Traffic-sensitive Traffic-sensitive street or protected street in road category 2. Beyond notified period (Each day for first 3 days) | £3,000.00 | £3,000.00 | £3,000.00 |
| Street Works Regulations - Occupancy of Other street in road category 2. Beyond notified period (Each day for first 3 days) | £2,000.00 | £2,000.00 | £2,000.00 |
| Street Works Regulations - Occupancy of Traffic-sensitive street or protected street in road category 3 or 4 beyond notified period (Each day after 3 days) | £750.00 | £750.00 | £750.00 |
| Street Works Regulations - Occupancy of Other street in road category 3 or 4 beyond notified period (Each day after 3 days) | £250.00 | £250.00 | £250.00 |
| Street Works Regulations - Occupancy of Traffic-sensitive street or protectedstreet not in road category 2, 3 or 4. (Each day for first 3 days) | £10,000.00 | £10,000.00 | £10,000.00 |
| Street Works Regulations - Occupancy of Other street not in road category 2, 3 or 4. (Each day for first 3 days) | £2,500.00 | £2,500.00 | £2,500.00 |
| Street Works Regulations - Occupancy of Traffic-sensitive street or protectedstreet in road category 2. (Each day after 3 days) | £8,000.00 | £8,000.00 | £8,000.00 |
| Street Works Regulations - Occupancy of Other street in road category 2. (Each day after 3 days) | £2,000.00 | £2,000.00 | £2,000.00 |
| Street Works Regulations - Occupancy of Traffic-sensitive street or protected street in road category 3 or 4 (Each day after 3 days) | £750.00 | £750.00 | £750.00 |
| Street Works Regulations - Occupancy of Other street in road category 3 or 4 (Each day after 3 days) | £250.00 | £250.00 | £250.00 |
| Street Works Regulations - Occupancy of Street not in road category 2, 3 or 4. Beyond notified period. (Each Day) | £2,500.00 | £2,500.00 | £2,500.00 |
| Street Works Regulations - Occupancy of Street in road category 2. Beyond notified period (Each Day) | £2,000.00 | £2,000.00 | £2,000.00 |
| Street Works Regulations - Occupancy of Street in road category 3 or 4. beyond notified period. (Each Day) | £250.00 | £250.00 | £250.00 |
| Street Works Regulations - Occupancy of any Street beyond notified period (Each Street) | £100.00 | £100.00 | £100.00 |
| FPNs - Offence under the New Roads and Street Works Act 1991 | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate |
| FPNs - An offence under section 54(5). | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate |
| FPNs - An offence under section 55(5). | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate |
| FPNs - An offence under section 55(9)(1). | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate |
| FPNs - An offence under section 57(4). | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate |
| FPNs - An offence under section 70(6) consisting of a failure to comply with subsection (3) or (4A)(2). | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate |
| FPNs - An offence created by regulations made under section 74(7B). | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate |
| FPNs - An offence created by regulations made under section 74A(11). | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate | £120/£80 Start Rate/ Reduced Rate |

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| ON-STREET PARKING CHARGES |   |   |   |
| Outer Zone, Jewellery Quarter Zone and Gun Quarter Zone |   |   |   |
| Monday to Saturday 8am - 6pm |   |   |   |
| Up to 1 hour | £1.10 | £1.50 | £1.50 |
| Up to 2 hours | £1.90 | £2.20 | £2.20 |
| Up to 3 hours | £2.60 | £3.00 | £3.50 |
| Up to 4 hours | £3.60 | £4.00 | £4.50 |
| Jewellery Quarter and Gun Zone Season Tickets |   |   |   |
| Annual (residents) | £240.00 | £250.00 | £263.00 |
| Annual (local employees) | £310.00 | £320.00 | £336.00 |
| Eastside Zone (Cashless Payment Only) |   |   |   |
| Monday to Saturday 8am - 7.30pm |   |   |   |
| Up to 1 hour  | £1.10 | £1.50 | £1.50 |
| Up to 2 hours | £1.90 | £2.20 | £2.20 |
| Up to 3 hours | £2.60 | £3.00 | £3.50 |
| Up to 4 hours  | £3.60 | £4.00 | £4.50 |
| RESIDENT PARKING SCHEMES |   |   |   |
| Resident Permit |   |   |   |
| First Permit  | £17.00 | £18.00 | £19.00 |
| Second and Subsequent Permits | £34.00 | £36.00 | £38.00 |
| Resident Visitor Permit  |   |   |   |
| The permits are available in pads of five permits |   |   |   |
| Change per permit  | £0.65 | £0.70 | £0.75 |
| Business Permit  |   |   |   |
|  | £130.00 | £135.00 | £142.00 |
| OFF - STREET PARKING CHARGES |   |   |   |
| SNOW HILL MULTI - STOREY CAR PARK |   |   |   |
| Everyday  |   |   |   |
| Up to 2 hours | £3.00 | £4.00 | £4.00 |
| Up to 4 hours | £5.80 | £6.00 | £6.00 |
| Up to 6 hours | £8.80 | £9.00 | £9.20 |
| Up to 12 hours  | £12.00 | £12.50 | £12.80 |
| Up to 24 hours  | £14.00 | £15.00 | £15.80 |
|   |   |   |   |
| TOWN HALL MULTI - STOREY CAR PARK |   |   |   |
| Everyday  |   |   |   |
| Up to 2 hours | £3.00 | £4.00 | £4.00 |
| Up to 4 hours | £5.80 | £6.00 | £6.00 |
| Up to 6 hours | £8.80 | £9.00 | £9.20 |
| Up to 12 hours  | £12.00 | £12.50 | £12.80 |
| Up to 24 hours  | £14.00 | £15.00 | £15.80 |
|   |   |   |   |
| MILLENNIUM POINT MULTI-STOREY CAR PARK |   |   |   |
| Everyday  |   |   |   |
| Up to 2 hours | £2.80 | £3.00 | £3.00 |
| Up to 4 hours | £4.50 | £5.00 | £5.00 |
| Up to 6 hours | £5.00 | £5.50 | £5.70 |
| Up to 12 hours  | £6.00 | £6.50 | £6.70 |
| Up to 24 hours  | £8.00 | £9.00 | £9.50 |
|   |   |   |   |
| Season Tickets  |   |   |   |
| Monday - Friday 7:00am - 7:00pm |   |   |   |
| Three Calendar Months  | £260.00 | £280.00 | £295.00 |
| Six Calendar Months  | £470.00 | £490.00 | £500.00 |
| Annually  | £900.00 | £920.00 | £940.00 |
|   |   |   |   |
| All Day Every Day  |   |   |   |
| Three Calendar Months  | £370.00 | £390.00 | £400.00 |
| Six Calendar Months  | £700.00 | £720.00 | £735.00 |
| Annually  | £1,200.00 | £1,220.00 | £1,245.00 |
|   |   |   |   |
| JEWELLERY QUARTER MULTI-STOREY CAR PARK |   |   |   |
| Everyday  |   |   |   |
| Up to 2 hours | £1.70 | £2.00 | £2.00 |
| Up to 4 hours | £2.70 | £3.00 | £3.00 |
| Up to 6 hours | £4.00 | £4.50 | £4.70 |
| Up to 10 hours | £6.00 | £6.50 | £6.70 |
|   |   |   |   |
| Season Tickets  |   |   |   |
| Levels 4, 5 and 6 Local employees only) |   |   |   |
| Annually  | £360.00 | £380.00 | £400.00 |
| BREWERY STREET MULTI-STOREY CAR PARK |   |   |   |
| Up to 4 hours  | £5.00 | £6.00 | remove |
| Up to 6 hours  | £7.50 | £10.00 | £10.00 |
| Up to 24 hours  | £15.00 | £20.00 | £20.00 |
|   |   |   |   |
| LAWSON STREET CAR PARK |   |   |   |
| Up to 2 hours | £2.80 | £2.80 | £2.90 |
| Up to 4 hours | £4.50 | £4.50 | £4.60 |
| Up to 6 hours  | £5.00 | £5.00 | £5.20 |
| Up to 12 hours  | £6.00 | £6.00 | £6.20 |
| Up to 24 hours | £8.00 | £8.00 | £8.20 |
|   |   |   |   |
| DUCHESS ROAD CAR PARK |   |   |   |
| Up to 2 hours | £1.00 | £1.00 | £1.00 |
| Up to 4 hours | £2.00 | £2.00 | £2.00 |
| Up to 24 hours | £3.00 | £3.00 | £3.20 |
|   |   |   |   |
| ON-STREET PARKING CHARGES |   |   |   |
| Inner Zone  |   |   |   |
| Monday to Sunday 8am to 7.30pm |   |   |   |
| Up to 1 hour  | £3.00 | £3.50 | £3.50 |
| Up to 90 minutes (after 6pm) | £3.50 | £3.50 | £3.70 |
| Up to 2 hours  | £5.50 | £6.00 | £6.00 |
| Up to 3 hours | N/A | £7.00 | £7.50 |
| Up to 4 hours | N/A | £9.00 | £9.50 |
|   |   |   |   |
| Administration Charges | Previous Charge 2018/19 | Proposed Charge 2019/20 | Proposed charge for 2020/21 |
| Parking Dispensations |   |   |   |
| Dispensation to park on double yellow lines or contravene parking restrictions in exceptional and essential circumstances | £16.00 | £17.00 | £18.00 |
| An administration charge for dealing with requests to suspend parking bays (pay & display bays, permit bays, disabled bays, etc.) where this is permitted in the relevant Traffic Regulation Order. |   |   |   |
| Daily Charge Per Bay (Bays 1-3) | £36.00 | £38.00 | £40.00 |
| Daily Charge for Additional Bays (multiples of 3, or part thereof) | New Charge | £38.00 | £40.00 |
| Any additional costs associated with temporary suspension | Full Cost | Full Cost | Full Cost |

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