|  |  |  |  |
| --- | --- | --- | --- |
| **Service Area** | **Parks** |  |  |
| **Specific Legislation Impacting on Charging** | **• Refer to Para 7.1 of Report** |  |  |
| **Rationale for change in pricing/pricing policy** | **• To account for inflationary increases in the cost of service delivery • To reduce the subsidy associated with the delivery of sports pitch hire • To ensure that parks and leisure activities remain accessible to residents • To achieve a more efficient use of events space • Negotiate on event space hire in key assets to optimise financial returns and provide bespoke prices for events** | | | |
| **Link to Budget 2019+** | **PL129 19+** |  |  |
|  | **Previous Charge 2018/19** | **Proposed Charge 2019/20** | **Proposed charge for 2020/21** |
| Individual Use of Facilities |  |  |  |
| Bowls |  |  |  |
| Adult | £5.75 | £6.25 | £7.00 |
| Juniors/Concessions | £3.50 | £3.75 | £4.00 |
| Season Ticket (Standard). | £85.00 | £90.00 | £95.00 |
| Team Match | £65.00 | £70.00 | £75.00 |
| Fishing |  |  |  |
| Day Ticket - Adult | £12.50 | £13.25 | £14.00 |
| Juniors/Concessions | £6.00 | £6.25 | £6.50 |
| Fishing Season Ticket:- |  |  |  |
| All park sites | £95.00 | £100.00 | £105.00 |
| Redgra Pitches (Inclusive of lights) |  |  |  |
| Without changing facilities: |  |  |  |
| Adult | £59.00 | £65.00 | £70.00 |
| Junior | £29.50 | £32.50 | £35.00 |
| With changing facilities: |  |  |  |
| Adult | £90.00 | £100.00 | £110.00 |
| Junior | £53.50 | £60.00 | £65.00 |
| Birmingham Wildlife Conservation Park Admission Charges |  |  |  |
| Adults | £6.25 | £6.75 | £7.25 |
| Adults accompanying a child under 3 years | £6.25 | £6.75 | £7.25 |
| Senior Citizens, Students | £5.00 | £5.30 | £5.55 |
| Child aged 3 to 15 years inclusive | £3.30 | £3.50 | £3.65 |
| Children under 3 | Free | Free |  |
| Family Day Ticket: | £20.00 | £21.75 | £23.75 |
| (2 adults plus maximum of 3 children aged 3 - 15 years) |  |  |  |
| Family Day Ticket: | £14.50 | £15.75 | £17.00 |
| (1 adult + 3 child aged 3 - 15 years) |  |  |  |
| Family Season Ticket: | £72.50 | £78.75 | £86.00 |
| (2 adults plus maximum number of 3 children aged 3 - 15 years) |  |  |  |
| Single Adult Season Ticket: | £52.00 | £56.50 | £61.00 |
| (1 adult plus maximum number of 3 children aged 3- 15 years) |  |  |  |
| Concessionary Season Ticket: | £46.00 | £48.75 | £52.50 |
| (Senior Citizens) |  |  |  |
| Family Season Ticket incl. Car Parking | £105.00 | £115.00 | £125.50 |
| (2 adults plus maximum number of 3 children aged 3 - 15 years) |  |  |  |
| Single Adult Season Ticket incl. Car Parking | £75.00 | £82.00 | £88.50 |
| (1 adult plus maximum number of 3 children aged 3- 15 years) |  |  |  |
| Concessionary Season Ticket incl. Car Parking | £67.00 | £73.25 | £76.75 |
| (Senior Citizens) |  |  |  |
|  |  |  |  |
| **Use of Parks (Events)** |  |  |  |
| Community use including friends groups and volunteers = subject to negotiation |  |  |  |
|  |  |  |  |
| Cannon Hill & Sutton Park |  |  |  |
| Small Events (attendance up to 499) |  |  |  |
| Commercial - operational days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
| Commercial - set-up/dismantling days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
| Non commercial (incl. charities) - operational days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
| Non commercial (inc charities) - set-up/dismantling days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
|  |  |  |  |
| Major Events (attendance 500 or more) |  |  |  |
| Commercial - operational days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
| Commercial - set-up/dismantling days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
| Non commercial (incl. charities) - operational days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
| Non commercial (inc charities) - set-up/dismantling days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
|  |  |  |  |
| Eastside Park, Handsworth Park, Kings Heath Park, Lickey Hills (including Cofton and Perry Parks for major concerts & events with attendances above 20,000) |  |  |  |
| Small Events ( attendance up to 499) |  |  |  |
| Commercial - operational days | £1,900.00 | £2,050.00 | £2,160.00 |
| Commercial - set-up/dismantling days | £950.00 | £1,025.00 | £1,080.00 |
| Non commercial (incl. charities) - operational days | £525.00 | £565.00 | £595.00 |
| Non commercial (incl. charities) - set-up/dismantling days | £262.50 | £282.50 | £297.50 |
|  |  |  |  |
| Major Events (attendance 500 or more) |  |  |  |
| Commercial - operational days | £3,800.00 | £4,100.00 | £4,310.00 |
| Commercial - set-up/dismantling days | £1,900.00 | £2,050.00 | £2,155.00 |
| Non commercial (incl. charities) - operational days | £1,050.00 | £1,130.00 | £1,185.00 |
| Non commercial (incl. charities) - set-up/dismantling days | £525.00 | £565.00 | £592.50 |
|  |  |  |  |
| All Other Sites (all sites) |  |  |  |
| Small Events ( attendance up to 499) |  |  |  |
| Commercial - operational days | £505.00 | £540.00 | £570.00 |
| Commercial - set-up/dismantling days | £252.50 | £270.00 | £285.00 |
| Non commercial (incl. charities) - operational days | £160.00 | £170.00 | £178.50 |
| Non commercial (incl. charities) - set-up/dismantling days | £80.00 | £85.00 | £89.25 |
|  |  |  |  |
| Major Events (attendance 500 or more) |  |  |  |
| Commercial - operational days | £1,010.00 | £1,080.00 | £1,135.00 |
| Commercial - set-up/dismantling days | £505.00 | £540.00 | £567.50 |
| Non commercial (incl. charities) - operational days | £320.00 | £340.00 | £355.00 |
| Non commercial (incl. charities) - set-up/dismantling days | £160.00 | £170.00 | £177.50 |
|  |  |  |  |
| Wedding photographs and recordings |  |  |  |
| Commercial | £350.00 | £375.00 | £395.00 |
| Non commercial | £80.00 | £85.00 | £90.00 |
|  |  |  |  |
| Organised Group Activities e.g. Boot Camp |  |  | £35.00 |
| Annual charge - minimum fee subject to hire agreement | £2,750.00 | £2,800.00 | £2,940.00 |
|  |  |  |  |
| Filming in Parks |  |  |  |
| Cannon Hill, Handsworth Park, Kings Heath Park, Lickey Hills & Sutton Park |  |  |  |
| Up to 1 hour & Students | £110.00 | £115.00 | £120.00 |
| Filming with minimal equipment (hand held) - maximum 4 hours | £275.00 | £290.00 | £305.00 |
| Filming with minimal equipment (hand held) per day | £440.00 | £465.00 | £490.00 |
| Filming with vehicles and crew - maximum 4 hours | £440.00 | £465.00 | £490.00 |
| Filming with vehicles and crew per day | £885.00 | £935.00 | £980.00 |
|  |  |  |  |
| All Other Sites |  |  |  |
| Up to 1 hour & Students | £80.00 | £85.00 | £89.00 |
| Filming with minimal equipment (hand held) - maximum 4 hours | £160.00 | £170.00 | £178.50 |
| Filming with minimal equipment (hand held) per day | £320.00 | £340.00 | £360.00 |
| Filming with vehicles and crew - maximum 4 hours | £320.00 | £340.00 | £360.00 |
| Filming with vehicles and crew per day | £765.00 | £815.00 | £860.00 |
| Season Ticket - maximum of 15 hires | £3,520.00 | £3,740.00 | £3,930.00 |
| Season Ticket - maximum of 30 hires pa | £7,040.00 | £7,480.00 | £7,855.00 |
|  |  |  |  |
| Car Parking |  |  |  |
| Cannon Hill Park, upto 4 hours | £2.00 | £2.20 | £2.40 |
| Cannon Hill Park, 4 - 16 1/2 hours | £3.00 | £3.30 | £3.60 |
| Cannon Hill Park | £15.00 | £16.50 | £18.00 |
| Sutton Park - subject to further consultation regarding the rollout of the Parks Car Parking Scheme | £2.00 | £2.00 | £2.00 |
|  |  |  |  |
| Parks room hire facilities |  |  |  |
| Meeting Room (10 people) | £24.00 | £26.20 | Decommissioned |
| Community Room (30 people) | £29.00 | £32.30 | £35.00 |
|  |  |  |  |
| Charge per teaching area per games session | £70.00 | £70.00 | £72.00 |
| (Senior Citizens) |  |  |  |
|  |  |  |  |
| **School Hire** |  |  |  |
| Forest Schools | Subject to negotiation |  |  |
| Attendances utp and including 499 | / | £170.00 | £178.50 |
| Attendance over 500 | / | £340.00 | £360.00 |
| Parks ranger service - educational sessions (including schools) |  |  |  |
| Group - max 30 | £171.00 | £180.00 | £190.00 |
| Group - max 30 | £280.00 | £295.00 | £310.00 |
| Community Group talks or guided walks | £72.50 | £75.00 | £78.75 |
| Equipment hire | £30.00 | £35.00 | £36.75 |
|  |  |  |  |
| **Service Area** | **Funfairs in Parks** |  |  |
|  | **Previous Charge 2018/19** | **Proposed Charge 2019/20** | **Proposed charge for 2020/21** |
| Cannon Hill, Handsworth Park, Kings Heath Park, Lickey Hills & Sutton Park |  |  |  |
| Upto 5 Adult Rides | £660.00 | £700.00 | £735.00 |
| 6 Adult Rides | £725.00 | £770.00 | £810.00 |
| 7 Adult Rides | £825.00 | £875.00 | £920.00 |
| 8 Adult Rides | £950.00 | £1,005.00 | £1,060.00 |
| Upto 9 Adult Rides | £1,060.00 | £1,125.00 | £1,185.00 |
| All Other Sites |  |  |  |
| Upto 5 Adult Rides | £405.00 | £430.00 | £450.00 |
| 6 Adult Rides | £435.00 | £460.00 | £480.00 |
| 7 Adult Rides | £510.00 | £540.00 | £565.00 |
| 8 Adult Rides | £585.00 | £620.00 | £650.00 |
| Upto 9 Adult Rides | £650.00 | £690.00 | £725.00 |
|  |  |  |  |
|  |  |  |  |
| **Service Area** | **Cricket** |  |  |
| CRICKET - Evening & Sat | **Previous Charge 2018/19** | **Proposed Charge 2019/20** | **Proposed charge for 2020/21** |
| charging per match |  |  |  |
| Senior Match & changing facilities | £62.00 | £62.00 | £65.50 |
| Junior Match & changing facilities | £34.00 | £34.00 | £35.50 |
| Senior Match no changing facilities | £37.00 | £37.00 | £39.00 |
| Junior Match no changing facilities | £23.00 | £23.00 | £24.00 |
| Practice Nets - Per session (Half Day) | £24.00 | £24.00 | £25.00 |
| Seasonal License Grade 1 Facilities (Handsworth Park only) | £1,215.00 | £1,215.00 | £1,276.00 |
| Seasonal Licence\* with facilities |  |  |  |
| Senior | £770.00 | £770.00 | £808.50 |
| Junior | £418.00 | £418.00 | £438.50 |
| Seasonal Licence\* without facilities |  |  |  |
| Senior | £465.00 | £465.00 | £488.50 |
| Junior | £246.00 | £246.00 | £258.50 |
|  |  |  |  |
| CRICKET - Sunday |  |  |  |
| Charging per match |  |  |  |
| Senior Match changing facilities | £80.00 | £80.00 | £84.00 |
| Junior Match & changing facilities | £45.00 | £45.00 | £47.00 |
| Senior Match no changing facilities | £50.00 | £50.00 | £52.50 |
| Junior Match no changing facilities | £27.00 | £27.00 | £28.50 |
|  |  |  |  |
| Practice Nets - Per session (Half Day) | £25.00 | £25.00 | £26.50 |
|  |  |  |  |
| Seasonal License Grade 1 Facilities (Handsworth Park only) | £1,610.00 | £1,610.00 | £1,691.00 |
| Seasonal Licence\* with facilities |  |  |  |
| Senior | £1,016.00 | £1,016.00 | £1,067.00 |
| Junior | £540.00 | £540.00 | £567.00 |
|  |  |  |  |
| Seasonal Licence\* without facilities |  |  |  |
| Senior | £660.00 | £660.00 | £693.00 |
| Junior | £343.00 | £343.00 | £360.00 |
|  |  |  |  |
| Artificial Wicket Hire (no changing facilities) - Seasonal Licence | £100.00 | £100.00 | £105.00 |
| Artificial Wicket Hire (no changing facilities) - per match | £37.00 | £37.00 | £39.00 |
|  |  |  |  |