|  |  |  |  |
| --- | --- | --- | --- |
| **Service Area**  | **Parks** |   |   |
| **Specific Legislation Impacting on Charging** | **• Refer to Para 7.1 of Report** |  |   |
| **Rationale for change in pricing/pricing policy** | **• To account for inflationary increases in the cost of service delivery• To reduce the subsidy associated with the delivery of sports pitch hire• To ensure that parks and leisure activities remain accessible to residents• To achieve a more efficient use of events space• Negotiate on event space hire in key assets to optimise financial returns and provide bespoke prices for events**  |
| **Link to Budget 2019+** | **PL129 19+** |   |   |
|  | **Previous Charge 2018/19** | **Proposed Charge 2019/20** | **Proposed charge for 2020/21** |
| Individual Use of Facilities |   |   |   |
| Bowls  |   |   |   |
| Adult | £5.75 | £6.25 | £7.00 |
| Juniors/Concessions | £3.50 | £3.75 | £4.00 |
| Season Ticket (Standard). | £85.00 | £90.00 | £95.00 |
| Team Match | £65.00 | £70.00 | £75.00 |
| Fishing |   |   |   |
| Day Ticket - Adult | £12.50 | £13.25 | £14.00 |
| Juniors/Concessions | £6.00 | £6.25 | £6.50 |
| Fishing Season Ticket:- |   |   |   |
| All park sites | £95.00 | £100.00 | £105.00 |
| Redgra Pitches (Inclusive of lights) |   |   |   |
| Without changing facilities: |   |   |   |
| Adult | £59.00 | £65.00 | £70.00 |
| Junior | £29.50 | £32.50 | £35.00 |
| With changing facilities: |   |   |   |
| Adult | £90.00 | £100.00 | £110.00 |
| Junior | £53.50 | £60.00 | £65.00 |
| Birmingham Wildlife Conservation Park Admission Charges |   |   |   |
| Adults | £6.25 | £6.75 | £7.25 |
| Adults accompanying a child under 3 years | £6.25 | £6.75 | £7.25 |
| Senior Citizens, Students | £5.00 | £5.30 | £5.55 |
| Child aged 3 to 15 years inclusive | £3.30 | £3.50 | £3.65 |
| Children under 3 | Free | Free |   |
| Family Day Ticket:  | £20.00 | £21.75 | £23.75 |
| (2 adults plus maximum of 3 children aged 3 - 15 years) |   |   |   |
| Family Day Ticket:  | £14.50 | £15.75 | £17.00 |
| (1 adult + 3 child aged 3 - 15 years) |   |   |   |
| Family Season Ticket: | £72.50 | £78.75 | £86.00 |
| (2 adults plus maximum number of 3 children aged 3 - 15 years) |   |   |   |
| Single Adult Season Ticket: | £52.00 | £56.50 | £61.00 |
| (1 adult plus maximum number of 3 children aged 3- 15 years) |   |   |   |
| Concessionary Season Ticket: | £46.00 | £48.75 | £52.50 |
| (Senior Citizens) |   |   |   |
| Family Season Ticket incl. Car Parking | £105.00 | £115.00 | £125.50 |
| (2 adults plus maximum number of 3 children aged 3 - 15 years) |   |   |   |
| Single Adult Season Ticket incl. Car Parking | £75.00 | £82.00 | £88.50 |
| (1 adult plus maximum number of 3 children aged 3- 15 years) |   |   |   |
| Concessionary Season Ticket incl. Car Parking | £67.00 | £73.25 | £76.75 |
| (Senior Citizens) |   |   |   |
|  |  |   |   |
| **Use of Parks (Events)** |  |   |   |
| Community use including friends groups and volunteers = subject to negotiation |   |   |   |
|   |   |   |   |
| Cannon Hill & Sutton Park |   |   |   |
| Small Events (attendance up to 499)  |   |   |   |
| Commercial - operational days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
| Commercial - set-up/dismantling days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
| Non commercial (incl. charities) - operational days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
| Non commercial (inc charities) - set-up/dismantling days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
|   |   |   |   |
| Major Events (attendance 500 or more) |   |   |   |
| Commercial - operational days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
| Commercial - set-up/dismantling days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
| Non commercial (incl. charities) - operational days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
| Non commercial (inc charities) - set-up/dismantling days | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer | Bespoke service - prices subject to be negotiated with customer |
|   |   |   |   |
| Eastside Park, Handsworth Park, Kings Heath Park, Lickey Hills (including Cofton and Perry Parks for major concerts & events with attendances above 20,000) |   |   |   |
| Small Events ( attendance up to 499)  |   |   |   |
| Commercial - operational days | £1,900.00 | £2,050.00 | £2,160.00 |
| Commercial - set-up/dismantling days | £950.00 | £1,025.00 | £1,080.00 |
| Non commercial (incl. charities) - operational days | £525.00 | £565.00 | £595.00 |
| Non commercial (incl. charities) - set-up/dismantling days | £262.50 | £282.50 | £297.50 |
|   |   |   |   |
| Major Events (attendance 500 or more) |   |   |   |
| Commercial - operational days | £3,800.00 | £4,100.00 | £4,310.00 |
| Commercial - set-up/dismantling days | £1,900.00 | £2,050.00 | £2,155.00 |
| Non commercial (incl. charities) - operational days | £1,050.00 | £1,130.00 | £1,185.00 |
| Non commercial (incl. charities) - set-up/dismantling days | £525.00 | £565.00 | £592.50 |
|   |   |   |   |
| All Other Sites (all sites) |   |   |   |
| Small Events ( attendance up to 499) |   |   |   |
| Commercial - operational days | £505.00 | £540.00 | £570.00 |
| Commercial - set-up/dismantling days | £252.50 | £270.00 | £285.00 |
| Non commercial (incl. charities) - operational days | £160.00 | £170.00 | £178.50 |
| Non commercial (incl. charities) - set-up/dismantling days | £80.00 | £85.00 | £89.25 |
|   |   |   |   |
| Major Events (attendance 500 or more) |   |   |   |
| Commercial - operational days | £1,010.00 | £1,080.00 | £1,135.00 |
| Commercial - set-up/dismantling days | £505.00 | £540.00 | £567.50 |
| Non commercial (incl. charities) - operational days | £320.00 | £340.00 | £355.00 |
| Non commercial (incl. charities) - set-up/dismantling days | £160.00 | £170.00 | £177.50 |
|   |   |   |   |
| Wedding photographs and recordings |   |   |   |
| Commercial  | £350.00 | £375.00 | £395.00 |
| Non commercial  | £80.00 | £85.00 | £90.00 |
|   |   |   |   |
| Organised Group Activities e.g. Boot Camp |   |   | £35.00 |
| Annual charge - minimum fee subject to hire agreement | £2,750.00 | £2,800.00 | £2,940.00 |
|   |   |   |   |
| Filming in Parks |   |   |   |
| Cannon Hill, Handsworth Park, Kings Heath Park, Lickey Hills & Sutton Park  |   |   |   |
| Up to 1 hour & Students | £110.00 | £115.00 | £120.00 |
| Filming with minimal equipment (hand held) - maximum 4 hours | £275.00 | £290.00 | £305.00 |
| Filming with minimal equipment (hand held) per day | £440.00 | £465.00 | £490.00 |
| Filming with vehicles and crew - maximum 4 hours | £440.00 | £465.00 | £490.00 |
| Filming with vehicles and crew per day | £885.00 | £935.00 | £980.00 |
|   |   |   |   |
| All Other Sites |   |   |   |
| Up to 1 hour & Students | £80.00 | £85.00 | £89.00 |
| Filming with minimal equipment (hand held) - maximum 4 hours | £160.00 | £170.00 | £178.50 |
| Filming with minimal equipment (hand held) per day | £320.00 | £340.00 | £360.00 |
| Filming with vehicles and crew - maximum 4 hours | £320.00 | £340.00 | £360.00 |
| Filming with vehicles and crew per day | £765.00 | £815.00 | £860.00 |
| Season Ticket - maximum of 15 hires  | £3,520.00 | £3,740.00 | £3,930.00 |
| Season Ticket - maximum of 30 hires pa | £7,040.00 | £7,480.00 | £7,855.00 |
|   |   |   |   |
| Car Parking |   |   |   |
| Cannon Hill Park, upto 4 hours | £2.00 | £2.20 | £2.40 |
| Cannon Hill Park, 4 - 16 1/2 hours | £3.00 | £3.30 | £3.60 |
| Cannon Hill Park | £15.00 | £16.50 | £18.00 |
| Sutton Park - subject to further consultation regarding the rollout of the Parks Car Parking Scheme | £2.00 | £2.00 | £2.00 |
|   |   |   |   |
| Parks room hire facilities |   |   |   |
| Meeting Room (10 people) | £24.00 | £26.20 | Decommissioned |
| Community Room (30 people) | £29.00 | £32.30 | £35.00 |
|   |   |   |   |
| Charge per teaching area per games session | £70.00 | £70.00 | £72.00 |
| (Senior Citizens) |   |  |   |
|   |   |  |   |
| **School Hire** |   |  |   |
| Forest Schools | Subject to negotiation |  |   |
| Attendances utp and including 499 | / | £170.00 | £178.50 |
| Attendance over 500 | / | £340.00 | £360.00 |
| Parks ranger service - educational sessions (including schools) |   |  |   |
| Group - max 30 | £171.00 | £180.00 | £190.00 |
| Group - max 30 | £280.00 | £295.00 | £310.00 |
| Community Group talks or guided walks | £72.50 | £75.00 | £78.75 |
| Equipment hire | £30.00 | £35.00 | £36.75 |
|   |   |   |   |
| **Service Area** | **Funfairs in Parks** |   |   |
|  | **Previous Charge 2018/19** | **Proposed Charge 2019/20** | **Proposed charge for 2020/21** |
| Cannon Hill, Handsworth Park, Kings Heath Park, Lickey Hills & Sutton Park |   |   |   |
| Upto 5 Adult Rides | £660.00 | £700.00 | £735.00 |
| 6 Adult Rides | £725.00 | £770.00 | £810.00 |
| 7 Adult Rides | £825.00 | £875.00 | £920.00 |
| 8 Adult Rides | £950.00 | £1,005.00 | £1,060.00 |
| Upto 9 Adult Rides | £1,060.00 | £1,125.00 | £1,185.00 |
| All Other Sites |   |   |   |
| Upto 5 Adult Rides | £405.00 | £430.00 | £450.00 |
| 6 Adult Rides | £435.00 | £460.00 | £480.00 |
| 7 Adult Rides | £510.00 | £540.00 | £565.00 |
| 8 Adult Rides | £585.00 | £620.00 | £650.00 |
| Upto 9 Adult Rides | £650.00 | £690.00 | £725.00 |
|   |   |   |   |
|   |   |   |   |
| **Service Area** | **Cricket** |   |   |
| CRICKET - Evening & Sat | **Previous Charge 2018/19** | **Proposed Charge 2019/20** | **Proposed charge for 2020/21** |
| charging per match |   |   |   |
| Senior Match & changing facilities | £62.00 | £62.00 | £65.50 |
| Junior Match & changing facilities | £34.00 | £34.00 | £35.50 |
| Senior Match no changing facilities | £37.00 | £37.00 | £39.00 |
| Junior Match no changing facilities | £23.00 | £23.00 | £24.00 |
| Practice Nets - Per session (Half Day) | £24.00 | £24.00 | £25.00 |
| Seasonal License Grade 1 Facilities (Handsworth Park only) | £1,215.00 | £1,215.00 | £1,276.00 |
| Seasonal Licence\* with facilities  |   |   |   |
| Senior | £770.00 | £770.00 | £808.50 |
| Junior | £418.00 | £418.00 | £438.50 |
| Seasonal Licence\* without facilities  |   |   |   |
| Senior | £465.00 | £465.00 | £488.50 |
| Junior | £246.00 | £246.00 | £258.50 |
|   |   |   |   |
| CRICKET - Sunday |   |   |   |
| Charging per match |   |   |   |
| Senior Match changing facilities | £80.00 | £80.00 | £84.00 |
| Junior Match & changing facilities | £45.00 | £45.00 | £47.00 |
| Senior Match no changing facilities | £50.00 | £50.00 | £52.50 |
| Junior Match no changing facilities | £27.00 | £27.00 | £28.50 |
|   |   |   |   |
| Practice Nets - Per session (Half Day) | £25.00 | £25.00 | £26.50 |
|   |   |   |   |
| Seasonal License Grade 1 Facilities (Handsworth Park only) | £1,610.00 | £1,610.00 | £1,691.00 |
| Seasonal Licence\* with facilities  |   |   |   |
| Senior | £1,016.00 | £1,016.00 | £1,067.00 |
| Junior | £540.00 | £540.00 | £567.00 |
|   |   |   |   |
| Seasonal Licence\* without facilities  |   |   |   |
| Senior | £660.00 | £660.00 | £693.00 |
| Junior | £343.00 | £343.00 | £360.00 |
|   |   |   |   |
| Artificial Wicket Hire (no changing facilities) - Seasonal Licence | £100.00 | £100.00 | £105.00 |
| Artificial Wicket Hire (no changing facilities) - per match | £37.00 | £37.00 | £39.00 |
|   |   |   |   |