|  |  |
| --- | --- |
| **Service Area**  | **Adults & Communities** |
| **Specific Legislation Impacting on Service Area** | **• Refer to Para 7.1 of Report• Care Act 2014**  |
| **Rationale for change in pricing/pricing policy** | **• To account for inflationary increases in costs• Move towards full cost recovery of service delivery• To bring in line with other providers• Compliance with legislation and national guidance, including maintaining statutory charges where appropriate** |
| **Link to Budget 2023+** |  |
|  |  |  |
| **Service/ Charge** | **Current Charge 2021/22** | **Proposed charge for 2022/23** |
|  |  |  |
| **Weekly Residential Care for Adults - short stay - including External, all client groups** |
| Residents – all age groups – Short Stay (capital savings over £23,250) | Full cost | Full cost |
| Residents Age 18 to 59 – Short Stay (capital savings under £23,250)  | £112.70 | £116.95 |
| Residents Age over 60 – Short Stay (capital savings under £23,250) | £152.20 | £157.70 |
| Personal Allowance | £24.90 | £24.90 |
| ***These rates are based on guidance from DOH and DWP. In order to determine the contribution, we use the age related minimum level of income guarantee that DWP would pay less personal allowance to set the rate.*** |
| Standard Charge – Older People - Weekly  | £857.00 | £884.00 |
| ***Note this rate is used for in house care centres in exceptional circumstances.*** |
|  |
|   |
| **Care Act - New Charges in accordance with Act - charges per care package**  |   |   |
| Brokerage Fee (one off admin fee if BCC arranges care for self funders) | £316.00 | £326.00 |
| Deferred Payment Fee (one off admin fee if BCC agrees to secure charges against property) | £692.00 | £714.00 |
| Deferred charge interest rate | 0.45% | 0.95% |
|   |   |   |
| **Residential Charge to Other Local Authorities** |  |   |
| Older People | Based on Actual costs incurred |
|  |  |  |
| **Service/ Charge** | **Current Charge 2020/21** | **Proposed charge for 2021/22** |
|  |  |  |
| **Day Care for Adults – Charges for Refreshments** |   |   |
| Cup of Tea/Coffee/Cold Drink | £0.95 | £0.98 |
| Toast per slice | £0.75 | £0.77 |
| Cereal and Milk | £1.20 | £1.24 |
| Lunch | £4.45 | £4.59 |
| Sweet | £1.55 | £1.60 |
| Packed Lunch | £5.10 | £5.26 |
| Baguettes (Various Fillings) | £3.10 | £3.20 |
| Jacket Potato with Filling | £3.10 | £3.20 |
| Sandwiches | £2.05 | £2.11 |
| Portion of Chips | £1.95 | £2.01 |
| Evening Meal | £3.15 | £3.25 |
| Slice of Cake or Similar | £1.10 | £1.13 |
| Fruit | £0.60 | £0.62 |
| Specials / Bundles - price based on cost of production  |   |   |
|   |   |   |
| **Internal Day Care for Adults – Standard Daily Charge (Exclusive of Meals)** |
| No changes are proposed to existing Internal Day Care Charges |  |  |
|  |  |  |
|   |   |   |
| **Home Care – Hourly rate** |   |   |
| Average Hourly Blended Rate for all clients | N/A | N/A |
| Hourly rate all clients (external provision only) | £15.57 | £16.37 |
|   |   |   |
| **Travel** |   |   |
| Travel Passes – Full Validity | £70.00 | £70.00 |
| Blue badges – (New & Renewal) - maximum allowable(Must keep at £10) | £10.00 | £10.00 |
|   |   |   |
| **Room Hire – for 4 hours or part thereof**  |   |   |
| Hire of Rooms – Org “A” – large hall | £65.00 | £67.00 |
| Hire of Rooms – Org “A” – large room | £58.00 | £60.00 |
| Hire of Rooms – Org “A” – small room | £39.00 | £40.00 |
| Hire of Rooms – Org “C” – large hall | £109.00 | £112.00 |
| Hire of Rooms – Org “C” – large room | £83.00 | £86.00 |
| Hire of Rooms – Org “C” – small room | £58.00 | £60.00 |
| Other Establishments | £108.00 | £111.00 |
| **A Type “A” organisation is one providing facilities for people with disabilities or older people. Type “B” organisations, who are not charged are “Friends of Establishments”. All other organisations are Type “C”.** |
| **Prices subject to negotiation for long term/major bookings** |   |   |
|  |  |  |
| **Service/ Charge** | **Current Charge 2020/21** | **Proposed charge for 2021/22** |
|  |  |  |
| **Funerals and protection of property - Per Funeral** |   |   |
| Funerals – Lower Band | £995.00 | £1,026.00 |
| Funerals – Middle Band | £1,617.00 | £1,667.00 |
| Funerals – Higher Band | £1,933.00 | £1,993.00 |
| Banking of Monies | £54.00 | £56.00 |
| Storage of Property | £84.00 | £87.00 |
| Protection of property after 1 month - monthly charge or part thereof  | £316.00 | £326.00 |
| Asset Tracing and Recovery- based on cost  | £316.00 | £326.00 |
| ***Note: Vat may apply on administrative costs*** |   |   |
|   |   |   |
| **Meals Taken by Staff & Public - Normal Vat rules apply**  |
| Breakfast – Full | £5.00 | £5.16 |
| Breakfast – Continental | £2.20 | £2.27 |
| Cup of Tea / Coffee / Cold Drink | £1.05 | £1.08 |
| Toast per slice | £0.80 | £0.82 |
| Cereal and Milk | £1.65 | £1.70 |
| Main Meal | £6.45 | £6.65 |
| Sweet | £2.10 | £2.17 |
| Baguettes (Various fillings) | £3.75 | £3.87 |
| Jacket Potato with filling | £3.75 | £3.87 |
| Sandwiches | £2.90 | £2.99 |
| Portion of Chips | £2.60 | £2.68 |
| Slice of Cake or Similar | £1.55 | £1.60 |
| Fruit | £0.60 | £0.62 |
| Specials / Bundles - price based on cost of production  |  |   |
|   |   |   |
| **People with Disabilities** |  |   |
| Telephones under CSDP Act – Income Support | Free | Free |
| Telephones under CSDP Act – Capital £3k or under | Free | Free |
| Telephones under CSDP Act – Capital over £3k | Free | Free |
|   |
|   |   |   |
| **Shared Lives - Management Fees to other Local authorities** |
| Shared Lives - Service User charges for Food and utilities to be paid direct to carer | £50.00 | £51.55 |
| Shared Lives - Service User contribution for rent | £98.96 | £102.03 |
| Shared Lives - Care costs - long term support Low Band  | £306.00 | £315.49 |
| Shared Lives - Care costs - long term support Medium Band | £340.00 | £350.54 |
| Shared Lives - Care costs - long term support High Band  | £408.00 | £420.65 |
| Shared Lives - Care costs - Respite Low Band | £404.69 | £417.24 |
| Shared Lives - Care costs - Respite Medium Band  | £438.96 | £452.57 |
| Shared Lives - Care costs - Respite High Band  | £506.96 | £522.68 |