

Directorate for People Third Sector Grant

Accessible Consultation Document 21st March – 10th May 2017

Birmingham City Council approved its budget on 28th February 2017.

Two of the identified budget areas were the Supporting People Programme and the Grants Programme to some third sector organisations.

The savings across both programmes is £3.2 million in 2017/18 increasing to £5.0million in 2018/19.

This consultation document and financial information assumes the **FULL** savings from the Grant Programme only. The savings not achieved by the third sector will increase the savings required from the Supporting People programme.

Introduction

What are we consulting on?



We are consulting on our ideas to save £3.2million by 2017/18

And further savings of £1.8million by 2018/19

How are we going to do find out what your thoughts and ideas are?



Who will we be asking?

- We will be asking people who use our services and carers
- Health partners and Birmingham City Council Staff
- Organisations that provide adult care – private and third sector
- General public



How will we do this?

- You can attend consultation meetings
- Fill in questionnaires
- Email and telephone
- We will listen and take note of your ideas



What will happen then?

- We will publish (share) what you have told us and what we plan to do next
- Share the changes that have been made from listening to your ideas and views
- Share what we have not been able to change and why
- We will write a report to our cabinet with what we have found out

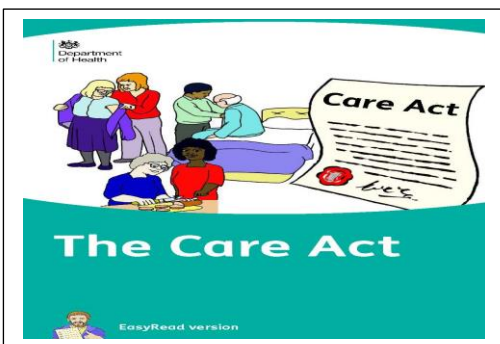
How long will the consultation last for?

- **Begins 21st March 2017**
- **Finishes (closing date) 10th May 2017**

Who will be affected by the Outcome of this Consultation?



- Adults who have or may need adult social care services
- Young people who use or may need adult social care
- Carers for adults who live in Birmingham
- Police , Fire and Fire Rescue Services
- Health organisations, Birmingham City Council and their staff
- Private, third sector (sometimes called registered charities), voluntary and partner organisations



What does the grant do now?

- provides support services to older and vulnerable citizens to help them achieve and/or maintain independent living
- helps the council by reducing dependency on its services and creating community strengths
- keeps people active and part of their family, community and neighbourhoods
- promotes independence by helping people to do as much as they can for themselves
- changes the focus from “eligibility and assessment” to “prevention and independence” in line with the Care Act

The services funded by the Grant support

A total of 41 services are commissioned by the grant which are put into 4 areas these are;



- Day opportunities



- Advice and support
- Advice and Information



- Domestic Abuse

Section 1 – Specific Proposals

Proposal 1 :

Proposed changes

To decommission (stop) 100% (all) of the Grants in this area

What would this mean and look like?



The Grant will no longer be available.

The amount currently spent on the whole service across which these savings apply is shown below:

Net Spend 16//17		Saving in 17/18	Saving in 18/19
£2.7m	Gross Saving	(£1.35m)	(£2.7m)
	Implementation Costs	£0.000m	£0.000m
	Net Saving	(£1.35m)	(£2.7m)

Financial year	Reductions to the budget
16/17 2.7 million	
17/18	£1.35 million
18/19	£1.35 million

What next. We would like your views/ideas on these questions?



1. Do you agree or disagree with this proposal?



2. Have you any ideas for delivering these services differently that will save money and be more effective?



3. What are your views, thoughts or comments on the reductions that are to be made?

Have your say. We really want to hear from you. You can write to us, email or telephone.



Email – peoplebudget@birmingham.gov.uk



Call on: 0121 303 5154

Write to us at: Grants (for the third sector) People Directorate Budget Consultation 17/18

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