

Birmingham's Strategy for SEND & Inclusion - Consultation Outline Delivery Plan June 2017

	Priority 1 - Assessment Framework	Priority 2 – Provision	Priority 3 – Finance
	<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Customer Charter inc. Schools, SENAR, Partners, Families</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Information & Advice, Complaints, Role of SENDIAS</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Develop a model for SEN Support Plans – develop templates, process, training, pilot, evaluate learning, roll out across all sectors</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Review EHCP Process – Evidence for Assessment, Writing plans, Quality Assurance and Annual Review Process</div> <div style="border: 1px solid black; padding: 5px;">Overall Assessment Framework, processes of application, factors for decision making</div>	<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Early Years Transition Pathways</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Mapping Provision, Needs and Gap Analysis</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Special School Provision and Pathways</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Joint SEND Commissioning Strategy</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Post 16 and Post 19 Provision & Pathways</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Commissioning Plans</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Consistent model across Mainstream Provision</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Quality Assurance Framework</div> <div style="border: 1px solid black; padding: 5px;">Local Commissioned Model for SEMH - Implementation</div>	<div style="background-color: #fce4d6; padding: 5px; border: 1px solid #ccc;">SEND Budget Recovery Plan underway</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; background-color: #fce4d6;">Reduce Independent Placements & Costs</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; background-color: #fce4d6;">Review of Joint Funding Arrangements – Social Care</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; background-color: #fce4d6;">Reduce Alternative Provision Costs</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; background-color: #fce4d6;">Efficiency Savings on support services</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; background-color: #fce4d6;">Review Exceptional Special Needs Funding and Top up reduction</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; background-color: #fce4d6;">Savings on Pupil Connect</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; background-color: #e31a1c;">Unified Financial Resource Allocation System ISEY/CRISP/ BANDED/ESN</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; background-color: #e31a1c;">Strategy for Managing the High Needs Budget – Financial Modelling</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; background-color: #e31a1c;">SEN Children accessing their full Early Years Entitlement</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; background-color: #e31a1c;">Code of Conduct for Mainstream SEN Funding (links to Priority 1)</div> <div style="border: 1px solid black; padding: 5px; background-color: #e31a1c;">Personal Budgets Pilots</div>
Cross-cutting Themes	Governance & Oversight – Inclusion Commission, SEND Programme Board, Working Groups		
	Developing a way to track Benefits, Costs & Savings		
	Communications, Engagement, Consultation, Co-Production (Education, Schools, Social Care, Health & Citizens)		
	Improving Data & Management Information		
Dependencies	SEND ICT System Implementation		