

DRAFT

| Service/ Charge | Previous Charge 2018/19 | Proposed Charge 2019/20 | £ Change from 2018/19 - 2019/20 | Percentage Change from 2018/19 - 2019/20 | Proposed charge for 2020/21 | £ change (20/21 - 19/20) | % change 19/20-20/21 | Proposed charge for 2021/22 | £ change (21/22 - 20/21) | % change 20/21-21/22 |
|---|-------------------------|-------------------------|---------------------------------|--|-----------------------------|--------------------------|----------------------|-----------------------------|--------------------------|----------------------|
| Service Area | Parks | | | | | | | | | |
| Specific Legislation Impacting on Charging | | | | | | | | | | |
| Rationale for change in pricing/pricing policy | | | | | | | | | | |
| • To account for inflationary increases in the cost of service delivery | | | | | | | | | | |
| • To reduce the subsidy associated with the delivery of sports pitch hire | | | | | | | | | | |
| • To ensure that parks and leisure activities remain accessible to residents | | | | | | | | | | |
| • To achieve a more efficient use of events space | | | | | | | | | | |
| • Negotiate on event space hire in key assets to optimise financial returns and provide bespoke prices for events | | | | | | | | | | |
| Link to Budget 2019+ | PL129 19+ | | | | | | | | | |
| Individual Use of Facilities | | | | | | | | | | |
| Bowls | | | | | | | | | | |
| Adult | £5.75 | £6.25 | £0.50 | 8.70% | £7.00 | £0.75 | 12.000% | £7.00 | £0.00 | 0.000% |
| Juniors/Concessions | £3.50 | £3.75 | £0.25 | 7.14% | £4.00 | £0.25 | 6.667% | £4.00 | £0.00 | 0.000% |
| Season Ticket (Standard) | £85.00 | £90.00 | £5.00 | 5.88% | £95.00 | £5.00 | 5.556% | £95.00 | £0.00 | 0.000% |
| Team Match | £65.00 | £70.00 | £5.00 | 7.69% | £75.00 | £5.00 | 7.143% | £75.00 | £0.00 | 0.000% |
| Fishing | | | | | | | | | | |
| Day Ticket - Adult | £12.50 | £13.25 | £0.75 | 6.00% | £14.00 | £0.75 | 5.660% | £14.00 | £0.00 | 0.000% |
| Juniors/Concessions | £6.00 | £6.25 | £0.25 | 4.17% | £6.50 | £0.25 | 4.000% | £6.50 | £0.00 | 0.000% |
| Fishing Season Ticket- | | | | | | | | | | |
| All park sites | £95.00 | £100.00 | £5.00 | 5.26% | £105.00 | £5.00 | 5.000% | £105.00 | £0.00 | 0.000% |
| Redgra Pitches (Inclusive of lights) | | | | | | | | | | |
| Without changing facilities: | | | | | | | | | | |
| Adult | £59.00 | £65.00 | £6.00 | 10.17% | £70.00 | £5.00 | 7.692% | £70.00 | £0.00 | 0.000% |
| Junior | £29.50 | £32.50 | £3.00 | 10.17% | £35.00 | £2.50 | 7.692% | £35.00 | £0.00 | 0.000% |
| With changing facilities: | | | | | | | | | | |
| Adult | £90.00 | £100.00 | £10.00 | 11.11% | £110.00 | £10.00 | 10.000% | £110.00 | £0.00 | 0.000% |
| Junior | £53.50 | £60.00 | £6.50 | 12.15% | £65.00 | £5.00 | 8.333% | £65.00 | £0.00 | 0.000% |
| Birmingham Wildlife Conservation Park Admission Charges | | | | | | | | | | |
| Adults | £6.25 | £6.75 | £0.50 | 8.00% | £7.25 | £0.50 | 7.407% | £7.25 | £0.00 | 0.000% |
| Adults accompanying a child under 3 years | £6.25 | £6.75 | £0.50 | 8.00% | £7.25 | £0.50 | 7.407% | £7.25 | £0.00 | 0.000% |
| Senior Citizens, Students | £5.00 | £5.30 | £0.30 | 6.00% | £5.55 | £0.25 | 4.717% | £5.55 | £0.00 | 0.000% |
| Child aged 3 to 15 years inclusive | £3.30 | £3.50 | £0.20 | 6.06% | £3.65 | £0.15 | 4.286% | £3.65 | £0.00 | 0.000% |
| Children under 3 | Free | Free | | | | | | | | |
| Family Day Ticket: | £20.00 | £21.75 | £1.75 | 8.75% | £23.75 | £2.00 | 9.195% | £23.75 | £0.00 | 0.000% |
| (2 adults plus maximum of 3 children aged 3 - 15 years) | | | | | | | | | | |
| Family Day Ticket: | £14.50 | £15.75 | £1.25 | 8.62% | £17.00 | £1.25 | 7.937% | £17.00 | £0.00 | 0.000% |
| (1 adult + 3 child aged 3 - 15 years) | | | | | | | | | | |
| Family Season Ticket: | £72.50 | £78.75 | £6.25 | 8.62% | £86.00 | £7.25 | 9.206% | £86.00 | £0.00 | 0.000% |
| (2 adults plus maximum number of 3 children aged 3 - 15 years) | | | | | | | | | | |
| Single Adult Season Ticket: | £52.00 | £56.50 | £4.50 | 8.65% | £61.00 | £4.50 | 7.965% | £61.00 | £0.00 | 0.000% |
| (1 adult plus maximum number of 3 children aged 3- 15 years) | | | | | | | | | | |
| Concessionary Season Ticket: | £46.00 | £48.75 | £2.75 | 5.98% | £52.50 | £3.75 | 7.692% | £52.50 | £0.00 | 0.000% |
| (Senior Citizens) | | | | | | | | | | |
| Family Season Ticket incl. Car Parking | £105.00 | £115.00 | £10.00 | 9.52% | £125.50 | £10.50 | 9.130% | £130.00 | £4.50 | 3.586% |
| (2 adults plus maximum number of 3 children aged 3 - 15 years) | | | | | | | | | | |
| Single Adult Season Ticket incl. Car Parking | £75.00 | £82.00 | £7.00 | 9.33% | £88.50 | £6.50 | 7.927% | £91.65 | £3.15 | 3.559% |
| (1 adult plus maximum number of 3 children aged 3- 15 years) | | | | | | | | | | |
| Concessionary Season Ticket incl. Car Parking | £67.00 | £73.25 | £6.25 | 9.33% | £76.75 | £3.50 | 4.778% | £79.50 | £2.75 | 3.583% |
| (Senior Citizens) | | | | | | | | | | |
| Use of Parks (Events) | | | | | | | | | | |
| Community use including friends groups and volunteers = subject to negotiation | | | | | | | | | | |
| Cannon Hill & Sutton Park | | | | | | | | | | |
| Small Events (attendance up to 499) | | | | | | | | | | |

DRAFT

| | | | | | | | | | | |
|---|---|-----------|---------|--------|------------------|---------|--------|------------------|-------|--------|
| Commercial - operational days | Bespoke service - prices subject to be negotiated with customer | | | | | | | | | |
| Commercial - set-up/dismantling days | Bespoke service - prices subject to be negotiated with customer | | | | | | | | | |
| Non commercial (incl. charities) - operational days | Bespoke service - prices subject to be negotiated with customer | | | | | | | | | |
| Non commercial (inc charities) - set-up/dismantling days | Bespoke service - prices subject to be negotiated with customer | | | | | | | | | |
| Major Events (attendance 500 or more) | | | | | | | | | | |
| Commercial - operational days | Bespoke service - prices subject to be negotiated with customer | | | | | | | | | |
| Commercial - set-up/dismantling days | Bespoke service - prices subject to be negotiated with customer | | | | | | | | | |
| Non commercial (incl. charities) - operational days | Bespoke service - prices subject to be negotiated with customer | | | | | | | | | |
| Non commercial (inc charities) - set-up/dismantling days | Bespoke service - prices subject to be negotiated with customer | | | | | | | | | |
| Eastside Park, Handsworth Park, Kings Heath Park, Lickey Hills (including Cofton and Perry Parks for major concerts & events with attendances above 20,000) | | | | | | | | | | |
| Small Events (attendance up to 499) | | | | | | | | | | |
| Commercial - operational days | £1,900.00 | £2,050.00 | £150.00 | 7.89% | £2,160.00 | £110.00 | 5.366% | £2,160.00 | £0.00 | 0.000% |
| Commercial - set-up/dismantling days | £950.00 | £1,025.00 | £75.00 | 7.89% | £1,080.00 | £55.00 | 5.366% | £1,080.00 | £0.00 | 0.000% |
| Non commercial (incl. charities) - operational days | £525.00 | £565.00 | £40.00 | 7.62% | £595.00 | £30.00 | 5.310% | £595.00 | £0.00 | 0.000% |
| Non commercial (incl. charities) - set-up/dismantling days | £262.50 | £282.50 | £20.00 | 7.62% | £297.50 | £15.00 | 5.310% | £297.50 | £0.00 | 0.000% |
| Major Events (attendance 500 or more) | | | | | | | | | | |
| Commercial - operational days | £3,800.00 | £4,100.00 | £300.00 | 7.89% | £4,310.00 | £210.00 | 5.122% | £4,310.00 | £0.00 | 0.000% |
| Commercial - set-up/dismantling days | £1,900.00 | £2,050.00 | £150.00 | 7.89% | £2,155.00 | £105.00 | 5.122% | £2,155.00 | £0.00 | 0.000% |
| Non commercial (incl. charities) - operational days | £1,050.00 | £1,130.00 | £80.00 | 7.62% | £1,185.00 | £55.00 | 4.867% | £1,185.00 | £0.00 | 0.000% |
| Non commercial (incl. charities) - set-up/dismantling days | £525.00 | £565.00 | £40.00 | 7.62% | £592.50 | £27.50 | 4.867% | £592.50 | £0.00 | 0.000% |
| All Other Sites (all sites) | | | | | | | | | | |
| Small Events (attendance up to 499) | | | | | | | | | | |
| Commercial - operational days | £505.00 | £540.00 | £35.00 | 6.93% | £570.00 | £30.00 | 5.556% | £570.00 | £0.00 | 0.000% |
| Commercial - set-up/dismantling days | £252.50 | £270.00 | £17.50 | 6.93% | £285.00 | £15.00 | 5.556% | £285.00 | £0.00 | 0.000% |
| Non commercial (incl. charities) - operational days | £160.00 | £170.00 | £10.00 | 6.25% | £178.50 | £8.50 | 5.000% | £178.50 | £0.00 | 0.000% |
| Non commercial (incl. charities) - set-up/dismantling days | £80.00 | £85.00 | £5.00 | 6.25% | £89.25 | £4.25 | 5.000% | £89.25 | £0.00 | 0.000% |
| Major Events (attendance 500 or more) | | | | | | | | | | |
| Commercial - operational days | £1,010.00 | £1,080.00 | £70.00 | 6.93% | £1,135.00 | £55.00 | 5.093% | £1,135.00 | £0.00 | 0.000% |
| Commercial - set-up/dismantling days | £505.00 | £540.00 | £35.00 | 6.93% | £567.50 | £27.50 | 5.093% | £567.50 | £0.00 | 0.000% |
| Non commercial (incl. charities) - operational days | £320.00 | £340.00 | £20.00 | 6.25% | £355.00 | £15.00 | 4.412% | £355.00 | £0.00 | 0.000% |
| Non commercial (incl. charities) - set-up/dismantling days | £160.00 | £170.00 | £10.00 | 6.25% | £177.50 | £7.50 | 4.412% | £177.50 | £0.00 | 0.000% |
| Wedding photographs and recordings | | | | | | | | | | |
| Commercial | £350.00 | £375.00 | £25.00 | 7.14% | £395.00 | £20.00 | 5.333% | £395.00 | £0.00 | 0.000% |
| Non commercial | £80.00 | £85.00 | £5.00 | 6.25% | £90.00 | £5.00 | 5.882% | £90.00 | £0.00 | 0.000% |
| Organised Group Activities e.g. Boot Camp | | | | | | | | | | |
| Annual charge - minimum fee subject to hire agreement | £2,750.00 | £2,800.00 | £50.00 | 1.82% | £2,940.00 | £140.00 | 5.000% | £2,940.00 | £0.00 | 0.000% |
| Filming in Parks | | | | | | | | | | |
| Cannon Hill, Handsworth Park, Kings Heath Park, Lickey Hills & Sutton Park | | | | | | | | | | |
| Up to 1 hour & Students | £110.00 | £115.00 | £5.00 | 4.55% | £120.00 | £5.00 | 4.348% | £120.00 | £0.00 | 0.000% |
| Filming with minimal equipment (hand held) Maximum 4 hours | £275.00 | £290.00 | £15.00 | 5.45% | £305.00 | £15.00 | 5.172% | £305.00 | £0.00 | 0.000% |
| Filming with minimal equipment (hand held) per day | £440.00 | £465.00 | £25.00 | 5.68% | £490.00 | £25.00 | 5.376% | £490.00 | £0.00 | 0.000% |
| Filming with vehicles and crew Maximum 4 hours | £440.00 | £465.00 | £25.00 | 5.68% | £490.00 | £25.00 | 5.376% | £490.00 | £0.00 | 0.000% |
| Filming with vehicles and crew per day | £885.00 | £935.00 | £50.00 | 5.65% | £980.00 | £45.00 | 4.813% | £980.00 | £0.00 | 0.000% |
| All Other Sites | | | | | | | | | | |
| Up to 1 hour & Students | £80.00 | £85.00 | £5.00 | 6.25% | £89.00 | £4.00 | 4.706% | £89.00 | £0.00 | 0.000% |
| Filming with minimal equipment (hand held) Maximum 4 hours | £160.00 | £170.00 | £10.00 | 6.25% | £178.50 | £8.50 | 5.000% | £178.50 | £0.00 | 0.000% |
| Filming with minimal equipment (hand held) per day | £320.00 | £340.00 | £20.00 | 6.25% | £360.00 | £20.00 | 5.882% | £360.00 | £0.00 | 0.000% |
| Filming with vehicles and crew Maximum 4 hours | £320.00 | £340.00 | £20.00 | 6.25% | £360.00 | £20.00 | 5.882% | £360.00 | £0.00 | 0.000% |
| Filming with vehicles and crew per day | £765.00 | £815.00 | £50.00 | 6.54% | £860.00 | £45.00 | 5.211% | £860.00 | £0.00 | 0.000% |
| Season Ticket Maximum of 15 hires | £3,520.00 | £3,740.00 | £220.00 | 6.25% | £3,930.00 | £190.00 | 5.080% | £3,930.00 | £0.00 | 0.000% |
| Season Ticket Maximum of 30 hires pa | £7,040.00 | £7,480.00 | £440.00 | 6.25% | £7,855.00 | £375.00 | 5.013% | £7,855.00 | £0.00 | 0.000% |
| Car Parking | | | | | | | | | | |
| Cannon Hill Park, upto 4 hours | £2.00 | £2.20 | £0.20 | 10.00% | £2.40 | £0.20 | 9.091% | £2.60 | £0.20 | 8.333% |
| Cannon Hill Park, 4 - 16 1/2 hours | £3.00 | £3.30 | £0.30 | 10.00% | £3.60 | £0.30 | 9.091% | £3.90 | £0.30 | 8.333% |
| Cannon Hill Park | £15.00 | £16.50 | £1.50 | 10.00% | £18.00 | £1.50 | 9.091% | £19.50 | £1.50 | 8.333% |
| Sutton Park - subject to further consultation regarding the rollout of the Parks Car Parking Scheme | £2.00 | £2.00 | £0.00 | 0.00% | £2.00 | £0.00 | 0.000% | £2.00 | £0.00 | 0.000% |
| Parks room hire facilities | | | | | | | | | | |
| Community Room (30 people) | £29.00 | £32.30 | £3.30 | 11.38% | £35.00 | £2.70 | 8.359% | £35.00 | £0.00 | 0.000% |
| Charge per teaching area per games session (Senior Citizens) | £70.00 | £70.00 | £0.00 | 0.00% | £72.00 | £2.00 | 2.857% | £72.00 | £0.00 | 0.000% |

DRAFT

| | | | | | | | | | | | |
|---|--------------------------|-----------|---------|--------|-----------|---------|--------|-----------|---------|--------|--------|
| School Hire | | | | | | | | | | | |
| Forest Schools | | | | | | | | | | | |
| Attendances upto and including 499 | | £170.00 | | | | £178.50 | £8.50 | | £178.50 | £0.00 | 0.000% |
| Attendance over 500 | | £340.00 | | | | £360.00 | £20.00 | | £360.00 | £0.00 | 0.000% |
| Parks ranger service - educational sessions (including schools) | | | | | | | | | | | |
| Group - max 30 | £171.00 | £180.00 | £9.00 | 5.26% | £190.00 | £10.00 | 5.556% | £190.00 | £0.00 | 0.000% | |
| Group - max 30 | £280.00 | £295.00 | £15.00 | 5.36% | £310.00 | £15.00 | 5.085% | £310.00 | £0.00 | 0.000% | |
| Community Group talks or guided walks | £72.50 | £75.00 | £2.50 | 3.45% | £78.75 | £3.75 | 5.000% | £78.75 | £0.00 | 0.000% | |
| Equipment hire | £30.00 | £35.00 | £5.00 | 16.67% | £36.75 | £1.75 | 5.000% | £36.75 | £0.00 | 0.000% | |
| Service Area | Funfairs in Parks | | | | | | | | | | |
| Cannon Hill, Handsworth Park, Kings Heath Park, Lickey Hills & Sutton Park | | | | | | | | | | | |
| Upto 5 Adult Rides | £660.00 | £700.00 | £40.00 | 6.06% | £735.00 | £35.00 | 5.000% | £735.00 | £0.00 | 0.000% | |
| 6 Adult Rides | £725.00 | £770.00 | £45.00 | 6.21% | £810.00 | £40.00 | 5.195% | £810.00 | £0.00 | 0.000% | |
| 7 Adult Rides | £825.00 | £875.00 | £50.00 | 6.06% | £920.00 | £45.00 | 5.143% | £920.00 | £0.00 | 0.000% | |
| 8 Adult Rides | £950.00 | £1,005.00 | £55.00 | 5.79% | £1,060.00 | £55.00 | 5.473% | £1,060.00 | £0.00 | 0.000% | |
| Upto 9 Adult Rides | £1,060.00 | £1,125.00 | £65.00 | 6.13% | £1,185.00 | £60.00 | 5.333% | £1,185.00 | £0.00 | 0.000% | |
| All Other Sites | | | | | | | | | | | |
| Upto 5 Adult Rides | £405.00 | £430.00 | £25.00 | 6.17% | £450.00 | £20.00 | 4.651% | £450.00 | £0.00 | 0.000% | |
| 6 Adult Rides | £435.00 | £460.00 | £25.00 | 5.75% | £480.00 | £20.00 | 4.349% | £480.00 | £0.00 | 0.000% | |
| 7 Adult Rides | £510.00 | £540.00 | £30.00 | 5.88% | £565.00 | £25.00 | 4.630% | £565.00 | £0.00 | 0.000% | |
| 8 Adult Rides | £585.00 | £620.00 | £35.00 | 5.98% | £650.00 | £30.00 | 4.839% | £650.00 | £0.00 | 0.000% | |
| Upto 9 Adult Rides | £650.00 | £690.00 | £40.00 | 6.15% | £725.00 | £35.00 | 5.072% | £725.00 | £0.00 | 0.000% | |
| Service Area | Football | | | | | | | | | | |
| FOOTBALL - Saturday | | | | | | | | | | | |
| Charge per match | | | | | | | | | | | |
| Senior Match & changing facilities | £86.00 | £92.00 | £6.00 | 6.98% | £92.00 | £0.00 | 0.000% | £92.00 | £0.00 | 0.000% | |
| Junior Match & changing facilities | £37.50 | £40.00 | £2.50 | 6.67% | £40.00 | £0.00 | 0.000% | £40.00 | £0.00 | 0.000% | |
| Small Sided Match & changing facilities | £21.00 | £22.00 | £1.00 | 4.76% | £22.00 | £0.00 | 0.000% | £22.00 | £0.00 | 0.000% | |
| Senior Match no changing facilities | £43.00 | £46.00 | £3.00 | 6.98% | £46.00 | £0.00 | 0.000% | £46.00 | £0.00 | 0.000% | |
| Junior Match no changing facilities | £27.50 | £29.25 | £1.75 | 6.36% | £29.25 | £0.00 | 0.000% | £29.25 | £0.00 | 0.000% | |
| Small Sided Match & no changing facilities | £15.50 | £16.25 | £0.75 | 4.84% | £16.25 | £0.00 | 0.000% | £16.25 | £0.00 | 0.000% | |
| Seasonal Licence* with facilities | | | | | | | | | | | |
| Senior | £1,942.50 | £2,050.00 | £107.50 | 5.53% | £2,050.00 | £0.00 | 0.000% | £2,050.00 | £0.00 | 0.000% | |
| Junior | £845.25 | £890.00 | £44.75 | 5.29% | £890.00 | £0.00 | 0.000% | £890.00 | £0.00 | 0.000% | |
| Small Sided Match & changing facilities | £483.00 | £505.00 | £22.00 | 4.55% | £505.00 | £0.00 | 0.000% | £505.00 | £0.00 | 0.000% | |
| Seasonal Licence* without facilities | | | | | | | | | | | |
| Senior | £829.50 | £875.00 | £45.50 | 5.49% | £875.00 | £0.00 | 0.000% | £875.00 | £0.00 | 0.000% | |
| Junior | £404.25 | £425.50 | £21.25 | 5.26% | £425.50 | £0.00 | 0.000% | £425.50 | £0.00 | 0.000% | |
| Small Sided Match & no changing facilities | £199.50 | £208.50 | £9.00 | 4.51% | £208.50 | £0.00 | 0.000% | £208.50 | £0.00 | 0.000% | |
| FOOTBALL - Sunday (AM = game finishes upto & including 11.59am; PM = game starts from 12 noon onwards) | | | | | | | | | | | |
| Charge per match | | | | | | | | | | | |
| Senior Match & changing facilities - PM | £108.00 | £115.00 | £7.00 | 6.48% | £115.00 | £0.00 | 0.000% | £115.00 | £0.00 | 0.000% | |
| Senior Match and changing Facilities - AM | £124.00 | £133.50 | £9.50 | 7.66% | £133.50 | £0.00 | 0.000% | £133.50 | £0.00 | 0.000% | |
| Junior Match & changing facilities | £49.25 | £52.00 | £2.75 | 5.58% | £52.00 | £0.00 | 0.000% | £52.00 | £0.00 | 0.000% | |
| Small Sided Match & changing facilities | £26.25 | £27.50 | £1.25 | 4.76% | £27.50 | £0.00 | 0.000% | £27.50 | £0.00 | 0.000% | |
| Senior Match no changing facilities - PM | £54.50 | £58.00 | £3.50 | 6.42% | £58.00 | £0.00 | 0.000% | £58.00 | £0.00 | 0.000% | |
| Senior Match no changing facilities - AM | £67.50 | £72.75 | £5.25 | 7.78% | £72.75 | £0.00 | 0.000% | £72.75 | £0.00 | 0.000% | |
| Junior Match no changing facilities | £27.25 | £28.75 | £1.50 | 5.50% | £28.75 | £0.00 | 0.000% | £28.75 | £0.00 | 0.000% | |
| Small Sided Match & no changing facilities | £15.75 | £16.50 | £0.75 | 4.76% | £16.50 | £0.00 | 0.000% | £16.50 | £0.00 | 0.000% | |
| Seasonal Licences* | | | | | | | | | | | |
| Senior Match & changing facilities - PM | £2,155.00 | £2,285.00 | £130.00 | 6.03% | £2,285.00 | £0.00 | 0.000% | £2,285.00 | £0.00 | 0.000% | |
| Senior Match and changing Facilities - AM | £2,545.00 | £2,725.00 | £180.00 | 7.07% | £2,725.00 | £0.00 | 0.000% | £2,725.00 | £0.00 | 0.000% | |
| Junior Match & changing facilities | £1,245.00 | £1,320.00 | £75.00 | 6.02% | £1,320.00 | £0.00 | 0.000% | £1,320.00 | £0.00 | 0.000% | |
| Small Sided Match & changing facilities | £609.00 | £645.00 | £36.00 | 5.91% | £645.00 | £0.00 | 0.000% | £645.00 | £0.00 | 0.000% | |
| Senior Match no changing facilities - PM | £1,255.00 | £1,330.00 | £75.00 | 5.98% | £1,330.00 | £0.00 | 0.000% | £1,330.00 | £0.00 | 0.000% | |
| Senior Match no changing facilities - AM | £1,490.00 | £1,595.00 | £105.00 | 7.05% | £1,595.00 | £0.00 | 0.000% | £1,595.00 | £0.00 | 0.000% | |
| Junior Match no changing facilities | £760.00 | £805.00 | £45.00 | 5.92% | £805.00 | £0.00 | 0.000% | £805.00 | £0.00 | 0.000% | |
| Small Sided Match & no changing facilities | £378.00 | £400.00 | £22.00 | 5.82% | £400.00 | £0.00 | 0.000% | £400.00 | £0.00 | 0.000% | |
| Service Area | Rugby | | | | | | | | | | |
| RUGBY - Saturday - charge per match | | | | | | | | | | | |
| Senior Match & changing facilities | £80.00 | £85.00 | £5.00 | 6.25% | £85.00 | £0.00 | 0.000% | £85.00 | £0.00 | 0.000% | |
| Junior Match & changing facilities | £39.25 | £41.50 | £2.25 | 5.73% | £41.50 | £0.00 | 0.000% | £41.50 | £0.00 | 0.000% | |
| Senior Match no changing facilities | £33.25 | £35.25 | £2.00 | 6.02% | £35.25 | £0.00 | 0.000% | £35.25 | £0.00 | 0.000% | |
| Junior Match no changing facilities | £28.25 | £29.50 | £1.25 | 4.42% | £29.50 | £0.00 | 0.000% | £29.50 | £0.00 | 0.000% | |

DRAFT

| | | | | | | | | | | |
|--|----------------|-----------|---------|-------|-----------|--------|--------|-----------|-------|--------|
| Seasonal Licence* with facilities | | | | | | | | | | |
| Senior | £1,869.00 | £1,985.00 | £116.00 | 6.21% | £1,985.00 | £0.00 | 0.000% | £1,985.00 | £0.00 | 0.000% |
| Junior | £937.00 | £990.00 | £53.00 | 5.66% | £990.00 | £0.00 | 0.000% | £990.00 | £0.00 | 0.000% |
| Seasonal Licence* without facilities | | | | | | | | | | |
| Senior | £866.50 | £920.00 | £53.50 | 6.17% | £920.00 | £0.00 | 0.000% | £920.00 | £0.00 | 0.000% |
| Junior | £435.00 | £460.00 | £25.00 | 5.75% | £460.00 | £0.00 | 0.000% | £460.00 | £0.00 | 0.000% |
| TRAINING SESSIONS WITH FLOODLIGHTS - charge per session | | | | | | | | | | |
| Midweek with facilities per session | £85.00 | £92.50 | £7.50 | 8.82% | £92.50 | £0.00 | 0.000% | £92.50 | £0.00 | 0.000% |
| Midweek without facilities per session | £55.50 | £60.00 | £4.50 | 8.11% | £60.00 | £0.00 | 0.000% | £60.00 | £0.00 | 0.000% |
| RUGBY - Sunday - charge per match | | | | | | | | | | |
| Senior Match & changing facilities | £95.00 | £101.00 | £6.00 | 6.32% | £101.00 | £0.00 | 0.000% | £101.00 | £0.00 | 0.000% |
| Junior Match & changing facilities | £47.50 | £50.25 | £2.75 | 5.79% | £50.25 | £0.00 | 0.000% | £50.25 | £0.00 | 0.000% |
| Senior Match no changing facilities | £46.50 | £49.25 | £2.75 | 5.91% | £49.25 | £0.00 | 0.000% | £49.25 | £0.00 | 0.000% |
| Junior Match no changing facilities | £28.25 | £29.50 | £1.25 | 4.42% | £29.50 | £0.00 | 0.000% | £29.50 | £0.00 | 0.000% |
| Seasonal Licence* with facilities | | | | | | | | | | |
| Senior | £2,426.00 | £2,577.00 | £151.00 | 6.22% | £2,577.00 | £0.00 | 0.000% | £2,577.00 | £0.00 | 0.000% |
| Junior | £1,213.00 | £1,281.50 | £68.50 | 5.65% | £1,281.50 | £0.00 | 0.000% | £1,281.50 | £0.00 | 0.000% |
| Seasonal Licence* without facilities | | | | | | | | | | |
| Senior | £1,372.00 | £1,457.00 | £85.00 | 6.20% | £1,457.00 | £0.00 | 0.000% | £1,457.00 | £0.00 | 0.000% |
| Junior | £677.50 | £707.50 | £30.00 | 4.43% | £707.50 | £0.00 | 0.000% | £707.50 | £0.00 | 0.000% |
| Service Area | Cricket | | | | | | | | | |
| CRICKET - Evening & Sat | | | | | | | | | | |
| charging per match | | | | | | | | | | |
| Senior Match & changing facilities | £62.00 | £62.00 | £0 | 0.00% | £65.50 | £3.50 | 5.645% | £65.50 | £0.00 | 0.000% |
| Junior Match & changing facilities | £34.00 | £34.00 | £0 | 0.00% | £35.50 | £1.50 | 4.412% | £35.50 | £0.00 | 0.000% |
| Senior Match no changing facilities | £37.00 | £37.00 | £0 | 0.00% | £39.00 | £2.00 | 5.405% | £39.00 | £0.00 | 0.000% |
| Junior Match no changing facilities | £23.00 | £23.00 | £0 | 0.00% | £24.00 | £1.00 | 4.348% | £24.00 | £0.00 | 0.000% |
| Practice Nets - Per session (Half Day) | £24.00 | £24.00 | £0 | 0.00% | £25.00 | £1.00 | 4.167% | £25.00 | £0.00 | 0.000% |
| Seasonal Licence Grade 1 Facilities (Handsworth Park only) | £1,215.00 | £1,215.00 | £0.00 | 0.00% | £1,276.00 | £61.00 | 5.021% | £1,276.00 | £0.00 | 0.000% |
| Seasonal Licence* with facilities | | | | | | | | | | |
| Senior | £770.00 | £770.00 | £0.00 | 0.00% | £808.50 | £38.50 | 5.000% | £808.50 | £0.00 | 0.000% |
| Junior | £418.00 | £418.00 | £0.00 | 0.00% | £438.50 | £20.50 | 4.904% | £438.50 | £0.00 | 0.000% |
| Seasonal Licence* without facilities | | | | | | | | | | |
| Senior | £465.00 | £465.00 | £0.00 | 0.00% | £488.50 | £23.50 | 5.054% | £488.50 | £0.00 | 0.000% |
| Junior | £246.00 | £246.00 | £0.00 | 0.00% | £258.50 | £12.50 | 5.081% | £258.50 | £0.00 | 0.000% |
| CRICKET - Sunday | | | | | | | | | | |
| Charging per match | | | | | | | | | | |
| Senior Match changing facilities | £80.00 | £80.00 | £0.00 | 0.00% | £84.00 | £4.00 | 5.000% | £84.00 | £0.00 | 0.000% |
| Junior Match & changing facilities | £45.00 | £45.00 | £0.00 | 0.00% | £47.00 | £2.00 | 4.444% | £47.00 | £0.00 | 0.000% |
| Senior Match no changing facilities | £50.00 | £50.00 | £0.00 | 0.00% | £52.50 | £2.50 | 5.000% | £52.50 | £0.00 | 0.000% |
| Junior Match no changing facilities | £27.00 | £27.00 | £0.00 | 0.00% | £28.50 | £1.50 | 5.556% | £28.50 | £0.00 | 0.000% |
| Practice Nets - Per session (Half Day) | £25.00 | £25.00 | £0.00 | 0.00% | £26.50 | £1.50 | 6.000% | £26.50 | £0.00 | 0.000% |
| Seasonal Licence Grade 1 Facilities (Handsworth Park only) | £1,610.00 | £1,610.00 | £0.00 | 0.00% | £1,691.00 | £81.00 | 5.031% | £1,691.00 | £0.00 | 0.000% |
| Seasonal Licence* with facilities | | | | | | | | | | |
| Senior | £1,016.00 | £1,016.00 | £0.00 | 0.00% | £1,067.00 | £51.00 | 5.020% | £1,067.00 | £0.00 | 0.000% |
| Junior | £540.00 | £540.00 | £0.00 | 0.00% | £567.00 | £27.00 | 5.000% | £567.00 | £0.00 | 0.000% |
| Seasonal Licence* without facilities | | | | | | | | | | |
| Senior | £660.00 | £660.00 | £0.00 | 0.00% | £693.00 | £33.00 | 5.000% | £693.00 | £0.00 | 0.000% |
| Junior | £343.00 | £343.00 | £0.00 | 0.00% | £360.00 | £17.00 | 4.956% | £360.00 | £0.00 | 0.000% |
| Artificial Wicket Hire (no changing facilities) - Seasonal Licence | £100.00 | £100.00 | £0.00 | 0.00% | £105.00 | £5.00 | 5.000% | £105.00 | £0.00 | 0.000% |
| Artificial Wicket Hire (no changing facilities) - per match | £37.00 | £37.00 | £0.00 | 0.00% | £39.00 | £2.00 | 5.405% | £39.00 | £0.00 | 0.000% |