| Service/ Charge   | Actual Charge<br>2020/21 | Proposed charge for<br>2021/22 | £ change<br>(20/21 - 21/22) | % change 20/21-<br>21/22 | # | Voyager Code |
|---|--------------------------|--------------------------------|-----------------------------|--------------------------|---|--------------|
| Service Area  |                          |                                |                             |                          |   |              |
| SUBSCRIPTIONS   |                          |                                |                             |                          |   |              |
| Subscriptions (36 Hours)  | £4,911.00                |                                | £98.00                      | 2.0%                     |   | REB17        |
| Subscriptions (27 Hours)  | £3,771.00                |                                | £75.00                      | 2.0%                     |   | REB17        |
| Subscriptions (18 hours)  | £2,578.00                | £2,630.00                      | £52.00                      | 2.0%                     | , | REB17        |
| Promotional discounts (e.g. Early Bird)   |                          |                                |                             |                          |   |              |
| Subscriptions (36 Hours) - Promotional Discount   | £4,801.00                |                                | £96.00                      | 2.0%                     |   | REB17        |
| Subscriptions (27 Hours) - Promotional Discount   | £3,661.00                |                                | £73.00                      | 2.0%                     |   | REB17        |
| Subscriptions (18 hours) - Promotional Discount   | £2,468.00                | £2,517.00                      | £49.00                      | 1.9%                     |   | REB17        |
| BESPOKE PACKAGES  |                          |                                |                             |                          |   |              |
| Bespoke Packages - Hourly Charge Rate   | £153.00                  | £153.00                        | £0.00                       | 0.0%                     |   | REB17        |
| TRAINING  |                          |                                |                             |                          |   |              |
| Training in 1 school (Full Day)   | £836.00                  | £850.00                        | £14.00                      | 1.6%                     |   | REB17        |
| Training in a group of schools (Full Day) per delegate  | £105.00                  | £110.00                        | £5.00                       | 4.5%                     |   | REB17        |
| Centrally-held training (Full Day)  | £231.00                  | £250.00                        | £19.00                      | 7.6%                     |   | REB17        |
| Training in 1 school (Half Day)   | £427.00                  | £450.00                        | £23.00                      | 5.1%                     | , | REB17        |
| Training in a group of schools (Half Day) per delegate  | £53.00                   | £60.00                         | £7.00                       | 11.7%                    |   | REB17        |
| Centrally-held training (Half Day) per delegate   | £126.00                  | £140.00                        | £14.00                      | 10.0%                    |   | REB17        |
| Training in 1 school (Twilight)   | £305.00                  | £320.00                        | £15.00                      | 4.7%                     |   | REB17        |
| Training in a group of schools (Twilight) per delegate  | £39.00                   | £45.00                         | £6.00                       | 13.3%                    |   | REB17        |
| Service Area -  |                          | Education Safegua              | arding                      |                          |   |              |
|   |                          |                                |                             |                          |   |              |
| New Charging arrangements for safeguarding support package  |                          |                                |                             |                          |   |              |
| Safeguarding Support packages - 0-40 pupils   | £200.00                  | -                              |                             |                          |   |              |
| Safeguarding Support packages - 41-70 pupils  | £300.00                  | the service is being           | g fundamentally revi        | ewed and no final        |   |              |
| Safeguarding Support packages - 71- 250 pupils  | £500.00                  | decisions on the s             | tructure of the servi       | ice or whether to        |   |              |
| Safeguarding Support packages - 251-999 pupils  | £700.00                  | trac                           | le have yet been ma         | de                       |   |              |
| Safeguarding Support packages - 1000+ pupils  | £900.00                  |                                |                             |                          |   |              |
| Service Area -  |                          | School & Governo               | irs                         |                          |   |              |
| Annual SERVICE Offer Subscription (25% discount for federated   | £2,100.00                |                                | £0.00                       | 0.0%                     |   | REJ8A        |
| maintained schools and 5% for schools committing to subscribe for 3   |                          |                                |                             |                          |   |              |
| Annual TRAINING offer subscription (£150 discount for service offer subcribers) (provisional charge to schools) | £550.00                  | £550.00                        | £0.00                       | 0.0%                     | Ì | REJ8H        |

| Governor Training Course Delegate Fee - most courses (£25 discount for                                      | £85.00    | £85.00            | £0.00 | 0.0%  | REJ8H |
|---|-----------|-------------------|-------|-------|-------|
| service offer subscribers and free for training offer subscribers)  |           |                   |       |       |       |
| (provisionalcharge to schools)<br>Governor Induction Training Course Delegate Fee (£30 discount for service | £150.00   | £150.00           | £0.00 | 0.0%  | REJ8H |
| offer subscribers and free for training offer subscribers) (provisional                                     | £150.00   | £150.00           | £0.00 | 0.0%  | KEJOH |
| charge to schools)  |           |                   |       |       |       |
| Bespoke on demand consultancy - per session (pro-rata for shorter   | £705.00   | £705.00           | £0.00 | 0.0%  | REJ8A |
| sessions & 20% discount to subscribing schools) (provisional charge to                                      |           |                   |       |       |       |
| schools)  |           |                   |       |       |       |
| Service Area  |           | Access to Educati | on    |       |       |
| Training  |           |                   |       |       |       |
|   |           |                   |       |       |       |
| Rates for Training for Birmingham Schools   |           |                   |       |       |       |
| Training for Birmingham Schools - Full Day  | £804.00   | £804.00           | £0.00 | 0.0%  |       |
| Training for Birmingham Schools - Half Day  | £395.00   | £395.00           | £0.00 | 0.0%  |       |
| Training for Birmingham Schools - Twilight  | £295.00   | £295.00           | £0.00 | 0.0%  |       |
|   |           |                   |       |       |       |
| Rates for Training provided to schools & settings outside of the  |           |                   |       |       |       |
| authority   |           |                   |       |       |       |
| Training provided to schools & settings outside of the authority - Full Day                                 | £867.00   |                   | £0.00 | 0.0%  |       |
|   |           | £867.00           |       |       |       |
| Training provided to schools & settings outside of the authority - Half Day                                 | £478.00   |                   | £0.00 | 0.0%  |       |
|   |           | £478.00           |       |       |       |
| Training provided to schools & settings outside of the authority - Twilight                                 | £352.00   |                   | £0.00 | 0.0%  |       |
|   |           | £352.00           |       |       |       |
|   |           |                   |       |       |       |
| Centre based Courses  |           |                   |       |       |       |
| Centre based Courses - Full Day   | £215.00   | £215.00           | £0.00 | 0.0%  |       |
| Centre based Courses - Half Day   | £120.00   |                   | £0.00 | 0.0%  |       |
| Centre based Seminars by session  | £42.00    |                   | £0.00 | 0.0%  |       |
| Centre based Seminars - Hourly Rate   | £145.00   |                   | £0.00 | 0.0%  |       |
| PSS Consultancy   | £683.00   |                   | £0.00 | 0.0%  |       |
| SEN Review - one day review   | £1,103.00 |                   | £0.00 | 0.0%  |       |
| SEN Review - 2 full days (all through schools and schools over number of                                    | £2,100.00 |                   | £0.00 | 0.0%  |       |
| sites)  | ,         | £2,100.00         |       |       |       |
| SEN Peer review -   | £378.00   | £378.00           | £0.00 | 0.0%  |       |
| Training shared across settings   | £378.00   |                   | £0.00 | 0.0%  |       |
| Training at individual settings   | £788.00   |                   | £0.00 | 0.0%  |       |
| Identification of Dyslexia (for pupil on the B'ham Pathway) including                                       | £147.00   | £700:00           | £0.00 | 0.0%  |       |
| detailed report and appropriate recommendations to support provision  | 11.00     |                   | 20.00 | 0.070 |       |
|   |           | £147.00           |       |       |       |
|   |           |                   |       |       |       |

| Dyslexia Specialist Teaching programme for schools   |           |           |       |       |  |
|--|-----------|-----------|-------|-------|--|
| 6 week   | £1,100.00 | £1,100.00 | £0.00 | 0.0%  |  |
| 12 week  | £2,000.00 | £2,000.00 | £0.00 | 0.0%  |  |
|  |           |           |       |       |  |
| Specialist teaching as identified on EHCP funded by SENAR  |           |           |       |       |  |
| Per hour   | £105.00   | £105.00   | £0.00 | 0.0%  |  |
| Provision of SENCo support (one day a week in the absence of school SENCo)                                       | £300.00   | £300.00   | £0.00 | 0.0%  |  |
|  |           | 1300.00   |       |       |  |
| Toolkits purchased outside of Birmingham (available to B'ham schools as DSG funded service)                      |           |           |       |       |  |
| Language & Literacy Toolkit or Maths Toolkit   | £500.00   | £500.00   | £0.00 | 0.0%  |  |
| Language & Literacy Toolkit or Maths Toolkit   | £900.00   | £900.00   | £0.00 | 0.0%  |  |
| Toolkit Progress Tracker (TPT) for schools in and out of area – Language   |           |           |       |       |  |
| & Literacy Toolkit Progress Tracker (TPT) combined L&L and Maths   |           |           |       |       |  |
| Toolkit Progress Tracker (TPT) combined L&L and Maths - With training  | £470.00   |           | £0.00 | 0.0%  |  |
|  | 1 1 0.00  | £470.00   | 20.00 | 0.070 |  |
| Toolkit Progress Tracker (TPT) combined L&L and Maths - Without training   | £350.00   | £350.00   | £0.00 | 0.0%  |  |
|  |           |           |       |       |  |
| L&L and maths Toolkit criteria hosted on third party providers e.g.<br>Classroom Monitor, FROG, OTrack, Educater |           |           |       |       |  |
| L&L and maths Toolkit criteria hosted on third party providers e.g.  | £125.00   | £125.00   | £0.00 | 0.0%  |  |
| Classroom Monitor, FROG, OTrack, Educater - Without training   |           | 1125.00   | £0.00 | 0.0%  |  |
| EAL Toolkit - per activation   | £200.00   | £200.00   | £0.00 | 0.0%  |  |
| Toolkit Renewals:  |           | 1200.00   | £0.00 | 0.0%  |  |
| Toolkit Renewals - EAL   | £80.00    | £80.00    | £0.00 | 0.0%  |  |
| Toolkit Renewals - L&L or maths  | £100.00   | £100.00   | £0.00 | 0.0%  |  |
| Toolkit Renewals - L&L maths combined  | £150.00   | £150.00   | £0.00 | 0.0%  |  |
| Toolkit Renewals - TPT (L&L only)  | £185.00   | £185.00   | £0.00 | 0.0%  |  |
| Toolkit Renewals - L&L and maths   | £230.00   | £230.00   | £0.00 | 0.0%  |  |
| Toolkit Renewals - Train the Trainer   | £1,050.00 | £1,050.00 | £0.00 | 0.0%  |  |
|  |           |           |       |       |  |
| Intervention Show Cases (Costs to market place and not participants)   |           |           |       |       |  |
| Intervention Show Cases - Market stand   | £125.00   | £125.00   | £0.00 | 0.0%  |  |
| Intervention Show Cases - Market stand + presentation  | £175.00   | £175.00   | £0.00 | 0.0%  |  |

|   |           |           |       | a av/ |  |
|---|-----------|-----------|-------|-------|--|
| Intervention Show Cases - ALSA accredited course with Newman            | £560.00   |           | £0.00 | 0.0%  |  |
| University - per participant  |           | £560.00   |       |       |  |
| Intervention Show Cases - National SENCo Award - 40% of course cost per | £972.00   |           | £0.00 | 0.0%  |  |
| participant;  |           | £972.00   |       |       |  |
|   |           |           |       |       |  |
| On-Line courses via Moodle: sold in multiples of 10                     |           |           |       |       |  |
| In Birmingham   |           |           |       |       |  |
| Per licence   | £27.00    | £27.00    | £0.00 | 0.0%  |  |
| Set up fee  | £105.00   | £105.00   | £0.00 | 0.0%  |  |
| 00A   |           |           |       |       |  |
| Per licence   | £37.00    | £37.00    | £0.00 | 0.0%  |  |
| Set up fee  | £105.00   | £105.00   | £0.00 | 0.0%  |  |
|   |           | 1105.00   | 20.00 | 0.0/0 |  |
| PCR training (two day course)   |           |           |       |       |  |
| In Birmingham   | £415.00   | £415.00   | £0.00 | 0.0%  |  |
| Refresher   | £250.00   | £250.00   | £0.00 | 0.0%  |  |
| OOA - 2days   | £450.00   | £450.00   | £0.00 | 0.0%  |  |
|   |           |           |       |       |  |
| Maximising Impact of Teaching Assistants (MITA accredited)              |           |           |       |       |  |
| Under 15 participants   | £1,150.00 | £1,150.00 | £0.00 | 0.0%  |  |
| 15 – 30 participant s   | £2,000.00 | £2,000.00 | £0.00 | 0.0%  |  |
| Over 30 per participant   | £53.00    | £53.00    | £0.00 | 0.0%  |  |
| Specific Charges for Sensory Support (SS)                               |           |           |       |       |  |
|   |           |           |       |       |  |
| Educational Audiology   |           |           |       |       |  |
| Annual  | £1,050.00 | £1,050.00 | £0.00 | 0.0%  |  |
| Hourly  | £105.00   | £105.00   | £0.00 | 0.0%  |  |
|   |           |           |       |       |  |
| RA provision – equipment hire   |           |           |       |       |  |
| Annually - includes technician support & maintenance                    | £473.00   | £473.00   | £0.00 | 0.0%  |  |
| The SLAs with RBs – Small Heath and Plantsbrook.                        |           |           |       |       |  |
| Full cost of staff plus management fee                                  | £137.00   | £137.00   | £0.00 | 0.0%  |  |
|   |           | 2107.00   |       |       |  |
| Specialist teaching for CHOOS   | £105.00   | £105.00   | £0.00 | 0.0%  |  |
| Sign language tuition - 6 sessions                                      | £263.00   | £263.00   | £0.00 | 0.0%  |  |
| University teaching - per hour  | £132.00   | £132.00   | £0.00 | 0.0%  |  |

|   |           | I                  | 1     |       |  |
|---|-----------|--------------------|-------|-------|--|
| Specialist support for work based learning providers ( FE work)   |           |                    |       |       |  |
| Mild / Moderate Hearing Loss - Assessment, report, recommendations,   | £420.00   |                    | £0.00 | 0.0%  |  |
| follow-up visit   |           | £420.00            |       |       |  |
| Severe/Profound Hearing loss - Assessment, report, recommendations,   | £998.00   |                    | £0.00 | 0.0%  |  |
| email and telephone   |           |                    |       |       |  |
| Help desk support, staff training session, 3 annual visits.   |           | £998.00            |       |       |  |
| Additional visits (each) e.g. Monitoring, support, review with student, staff                                 | £210.00   |                    | £0.00 | 0.0%  |  |
| training  |           | £210.00            |       |       |  |
| Radio aid - Radio aid set up, fitting, loan, call out and servicing   | £473.00   | £473.00            | £0.00 | 0.0%  |  |
| Additional report e.g. Report to support request for special arrangement                                      | £105.00   |                    | £0.00 | 0.0%  |  |
| for exams   |           | £105.00            |       |       |  |
| Reviews (each) Liaison with and feedback from student, tutors, support  | £368.00   | 1105.00            | £0.00 | 0.0%  |  |
| workers   |           |                    |       |       |  |
|   |           | £368.00            |       |       |  |
|   |           |                    |       |       |  |
| Specific Charges for Communication & Autism Team (CAT) - (prices set in line                                  |           | dations – Max 25 o |       | 0.00/ |  |
| CAT AET (Autism Education Trust)- Centre Based Training (per delegate) -<br>Early Years - Independent nursery | £110.00   |                    | £0.00 | 0.0%  |  |
|   |           | £110.00            |       |       |  |
| CAT AET (Autism Education Trust)- Centre Based Training (per delegate) -                                      | £45.00    |                    | £0.00 | 0.0%  |  |
| Early Years - Community & Voluntary nursery   |           | £45.00             |       |       |  |
| CAT AET (Autism Education Trust) - Centre Based Training (per delegate) -                                     | £215.00   |                    | £0.00 | 0.0%  |  |
| Early Years - School Age  |           | £215.00            |       |       |  |
| CAT AET (Autism Education Trust)- Centre Based Training (per delegate) -                                      | £215.00   |                    | £0.00 | 0.0%  |  |
| Early Years - Post 16   |           | £215.00            |       |       |  |
|   |           |                    |       |       |  |
|   |           |                    |       |       |  |
| CAT AET Training – Setting Based - Autism awareness for out of authority                                      | £250.00   |                    | £0.00 | 0.0%  |  |
| schools   |           | £250.00            |       |       |  |
| CAT AET Training – Setting Based - Tier 2 & 3 for training + £5.50 delegate                                   | £1,500.00 |                    | £0.00 | 0.0%  |  |
| pack  |           | £1,500.00          |       |       |  |
|   |           |                    |       |       |  |
| CAT TOP UP  |           |                    |       |       |  |
| CAT TOP UP (2019- 2020 costings) - 5hrs   | £735.00   | £735.00            | £0.00 | 0.0%  |  |
| CAT TOP UP (2019- 2020 costings) - 10hrs  | £1,470.00 | £1,470.00          | £0.00 | 0.0%  |  |
| CAT TOP UP (2019- 2020 costings) - 15hrs  | £2,205.00 | £2,205.00          | £0.00 | 0.0%  |  |
|   |           |                    |       |       |  |
|   |           |                    |       |       |  |
| CAT SLA's - per half day - Bought back in half day blocks   | £284.00   | £284.00            | £0.00 | 0.0%  |  |
|   |           | 220                |       |       |  |
| All about me Toolkit  | £21.00    | £21.00             | £0.00 | 0.0%  |  |
|   | 121.00    | 121.00             | 10.00 | 0.070 |  |

| Service Area   |            | <b>Education Asset N</b> | Management         |              |       |
|--|------------|--------------------------|--------------------|--------------|-------|
| Education Infrastructure   |            |                          | Ŭ                  |              |       |
|  |            |                          |                    |              |       |
| Academy conversion   |            |                          |                    |              |       |
| Academy conversion process - lease / Commercial Transfer Agreement   | 07.075.00  |                          | 0157.50            | 2.000        | 05550 |
| (CTA) - Community School   | £7,875.00  | £8,032.50                | £157.50            | 2.0%         | RE5E2 |
| Academy conversion process - lease / CTA - Community School - PFI  | £15,750.00 | £16,065.00               | £315.00            | 2.0%         | RE5E2 |
| Academy conversion process - lease of playing field - Voluntary Aided /<br>Foundation                                    | £5,250.00  | £5,355.00                | £105.00            | 2.0%         | RE5E2 |
| Academy conversion process - CTA - Voluntary Controlled  | £4,725.00  | £4,819.50                | £94.50             | 2.0%         | RE5E2 |
| Academy conversion process - lease of playing field - Voluntary Controlled   | £7,875.00  | £8,032.50                | £157.50            | 2.0%         | RE5E2 |
| Non Subscription Charge  |            |                          |                    |              |       |
| Property Audit Visit   | £167.00    | £170.34                  | £3.34              | 2.0%         | RE5E2 |
| Property Planning Visit  | £310.00    | £316.20                  | £6.20              | 2.0%         | RE5E2 |
|  |            |                          |                    |              |       |
| Subscription Charge - Community & Voluntary Controlled, Academies,<br>Foundation, Voluntary Aided                        |            |                          |                    |              |       |
| Subscription Option 1  | £730.00    | £744.60                  | £14.60             | 2.0%         | RE5E2 |
| Subscription Option 1 - Additional Charge item - Property Planning Visit (per visit)                                     | £310.00    | £316.20                  | £6.20              | 2.0%         | RE5E2 |
| Subscription Option 1 - Additional Charge item - Landlord Approval<br>Process (per application)                          | £310.00    | £316.20                  | £6.20              | 2.0%         | RE5E2 |
| Subscription Option 1 - Additional Charge item - Duty Holder Training (per delegate)                                     | £167.00    | £170.34                  | £3.34              | 2.0%         | RE5E2 |
| Subscription Option 1 - Additional Charge item - Asbestos Management<br>Training (per delegate)                          | £167.00    | £170.34                  | £3.34              | 2.0%         | RE5E2 |
| Subscription Option 1 - Additional Charge item - Dual / Match Funding (per<br>application)                               | £310.00    | £316.20                  | £6.20              | 2.0%         | RE5E2 |
| Subscription Option 1 - Additional Charge item - Advice and guidance on<br>lease and tenancy agreements (minimum charge) | £310.00    | £316.20                  | £6.20              | 2.0%         | RE5E2 |
| Subscription Option 2  | £995.00    | £1,014.90                | £19.90             | 2.0%         | RE5E2 |
| Comitos Area   |            | Dinnein also na Turan    | alation Q Interne  | ting Comisso |       |
| Service Area   |            | birmingnam Iran          | slation & Interpre | ung services |       |
| Translations (French, German, Italian & Spanish) - per hour  |            |                          |                    |              | RET6C |
| Translations most other languages (rarer languages may incur a surcharge)  |            |                          |                    |              | RETOC |
| - per hour   |            |                          |                    |              | neroe |
| Translation certificate  |            |                          |                    |              | RET6C |
| Statement of Truth certificate for translations  |            |                          |                    |              | RET6C |

| Notarisation   |       |                       |                      | Г     | RET6C |  |  |  |  |
|--|-------|-----------------------|----------------------|-------|-------|--|--|--|--|
| Transcription - priced per project   |       |                       |                      |       | RET6C |  |  |  |  |
| Urgent translations - additional fee                                       |       |                       |                      |       |       |  |  |  |  |
| Admin fee for processing translations                                      |       | RET6C<br>RET6C        |                      |       |       |  |  |  |  |
| Copies of translations requested at time of booking                        |       |                       | RET6C                |       |       |  |  |  |  |
| Copies of translations previously provided                                 |       |                       | RET6C                |       |       |  |  |  |  |
| Proofreading (per Hour)  |       | RET6C                 |                      |       |       |  |  |  |  |
| Formatting translations (priced per project)                               |       | RET6C                 |                      |       |       |  |  |  |  |
| Interpreting - 1 hour including travel expenses (office hours within       |       |                       |                      |       |       |  |  |  |  |
| Birmingham)  |       |                       |                      |       |       |  |  |  |  |
| Interpreting (office hours within Birmingham) per Hour                     |       |                       |                      |       | RETAC |  |  |  |  |
| Interpreting (office hours within Birmingham) - Travel charge (per visit~) |       |                       |                      |       | RETAC |  |  |  |  |
| Same day interpreter bookings  |       | Commercail prices neg | otiated with custome | r     | RETAC |  |  |  |  |
| Amendments to interpreter bookings (per amendment)                         |       |                       |                      |       | RETAC |  |  |  |  |
| Cancellations - 50% - 100% of booking fee                                  |       |                       |                      | RETAC |       |  |  |  |  |
| Telephone interpreting (per minute)  | -     |                       |                      | RETAC |       |  |  |  |  |
| British Sign Language (BSL) interpreting (per Hour)                        |       |                       |                      | ſ     | RET7C |  |  |  |  |
| British Sign Language (BSL) interpreting - Travel (per visit)              |       |                       |                      | ſ     | RET7C |  |  |  |  |
| BSL interpreting cancellations - 50% to 100% of Booking Fee                |       |                       |                      |       | RET7C |  |  |  |  |
| BSL interpreting cancellations - Admin Fee (per cancellation)              |       |                       |                      |       | RET7C |  |  |  |  |
| Same day BSL interpreter bookings  |       |                       |                      |       | RET7C |  |  |  |  |
| Amendments to BSL interpreter bookings - per amendment                     |       |                       |                      | ſ     | RET7C |  |  |  |  |
| Braille - per side of braille paper  |       |                       |                      | ſ     | RET7C |  |  |  |  |
| Audio recording - per hour   |       |                       |                      |       | RET7C |  |  |  |  |
| Admin fee for processing large print & audio                               |       |                       |                      |       | RET7C |  |  |  |  |
| Admin fee for processing BSL interpreter requests                          |       |                       |                      |       | RET7C |  |  |  |  |
| Admin fee for urgent interpreter bookings                                  |       |                       |                      |       | RETAC |  |  |  |  |
| Minimum travel expense fee (within Birmingham)                             |       |                       |                      |       | RETAC |  |  |  |  |
| Interpreter CPD sessions - per session                                     |       |                       |                      |       | RETAC |  |  |  |  |
|  |       |                       |                      |       |       |  |  |  |  |
| Service Area   |       | Libraries             |                      |       |       |  |  |  |  |
| Overdue Charges  |       |                       |                      |       |       |  |  |  |  |
| Overdue Charges - Books and Sound Recordings - Per Day                     | £0.25 | £0.25                 | £0.00                | 0.0%  | RLC01 |  |  |  |  |
| Overdue Charges - Maximum Charge   | £6.15 | £6.15                 | £0.00                | 0.0%  | RLC01 |  |  |  |  |
| Overdue Charges - Books and Sound Recordings - Concessionary Per Day       | £0.13 | £0.13                 | £0.00                | 0.0%  | RLC01 |  |  |  |  |
| Overdue Charges - Concessionary Maximum Charge                             | £3.10 | £3.10                 | £0.00                | 0.0%  | RLC01 |  |  |  |  |
| Overdue Charges - DVDs Per Day   | £0.80 | £0.80                 | £0.00                | 0.0%  | RLC01 |  |  |  |  |
| Overdue Charges - DVDs Maximum Charge                                      | £7.15 | £7.15                 | £0.00                | 0.0%  | RLC01 |  |  |  |  |
|  |       |                       |                      |       |       |  |  |  |  |
|  |       |                       |                      |       |       |  |  |  |  |

| £11.00  | £11.00  | £0.00   | 0.0% | RLC01  |
|---------|---|---|------|--|
| £6.00   | £6.00   | £0.00   | 0.0% | RLC01  |
| £147.00 | £147.00   | £0.00   | 0.0% | RLC01  |
|         |   |   |      |  |
| £1.35   | £1.35   | £0.00   | 0.0% | RLC01  |
| £0.80   | £0.80   | £0.00   | 0.0% | RLC01  |
|         |   |   |      |  |
|         |   |   |      | RLC01  |
| £0.80   | £0.80   | £0.00   | 0.0% | RLC01  |
|         |   |   |      |  |
|         |   |   |      | RLC01  |
| £5.10   | £5.10   | £0.00   | 0.0% | RLC01  |
|         |   |   |      |  |
|         |   |   |      |  |
| £41.00  | £41.00  | £0.00   | 0.0% | RLC01  |
| £31.00  | £31.00  | £0.00   | 0.0% | RLC01  |
| £31.00  | £31.00  | £0.00   | 0.0% | RLC01  |
| £21.00  | £21.00  | £0.00   | 0.0% | RLC01  |
| £21.00  | £21.00  | £0.00   | 0.0% | RLC01  |
| £10.50  | £10.50  | £0.00   | 0.0% | RLC01  |
| £10.50  | £10.50  | £0.00   | 0.0% | RLC01  |
| £7.50   | £7.50   | £0.00   | 0.0% | RLC01  |
| £1.10   | £1.10   | £0.00   | 0.0% | RLC01  |
| £0.70   | £0.70   | £0.00   | 0.0% | RLC01  |
| £0.65   | £0.65   | £0.00   | 0.0% | RLC01  |
| £0.40   | £0.40   | £0.00   | 0.0% | RLC01  |
| £0.45   | £0.45   | £0.00   | 0.0% | RLC01  |
| £0.25   | £0.25   | £0.00   | 0.0% | RLC01  |
| £6.25   | £6.25   | £0.00   | 0.0% | RLC01  |
| £24.50  | £24.50  | £0.00   | 0.0% | RLC01  |
|         |   |   |      |  |
| £2.55   | £2.55   | £0.00   | 0.0% | RLC01  |
| £1.55   | £1.55   | £0.00   | 0.0% | RLC01  |
|         | £6.00         £147.00         £1135         £0.80         £1.35         £0.80         £1.55         £0.80         £1.55         £0.80         £1.155         £0.80         £1.155         £0.80         £1.155         £0.80         £1.00         £5.10         £31.00         £31.00         £11.00         £21.00         £10.50         £10.50         £10.50         £10.50         £10.50         £1.05         £0.70         £0.75         £0.65         £0.45         £0.25         £6.25         £24.50         £22.55 | f6.00         f6.00           f147.00         f147.00           f1.35         f1.35           f0.80         f0.80           f1.55         f1.55           f0.80         f0.80           f1.50         f1.00           f1.00         f1.00           f1.10         f1.00           f10.50         f10.50           f10.50         f10.50           f1.10         f1.10           f0.65         f0.65           f0.45         f0.45           f0.45         f0.25           f0.25         f0.25           f6.25         f6.25           f2.4.50         f2.4.50           f2.4.50         f2.4.50 |      | f6.00 $f6.00$ $f0.00$ $0.0%$ $f147.00$ $f10.00$ $0.0%$ $f147.00$ $f0.00$ $0.0%$ $f1.35$ $f1.35$ $f0.00$ $0.0%$ $f0.0%$ < |

| Chauses for last or domaged motorial                                     |        |        |       |      |        |
|--|--------|--------|-------|------|--------|
| Charges for lost or damaged material                                     | 624.00 | 621.00 |       | 0.0% | DI CO1 |
| Out of print or non commercially available items                         | £21.00 | £21.00 | £0.00 | 0.0% | RLC01  |
| Children under 5 and children or adults in exempt borrower categories    |        |        |       |      |        |
| are exempt from such charges in relation to damaged or lost material.    |        |        |       |      |        |
| Looked After Children are also exempt from charges relating to both loss |        |        |       |      |        |
| and damage to material.  |        |        |       |      |        |
| Lost Library Cards   | £2.55  | £2.55  | £0.00 | 0.0% | RLC01  |
| Lost Library Cards - Under 18 years old                                  | £1.30  | £1.30  | £0.00 | 0.0% | RLC01  |
| Photocopies, Printouts and Photographs                                   |        |        |       |      |        |
| Photocopies (staff supplied) A3 and A4                                   | £0.30  | £0.30  | £0.00 | 0.0% | RLC01  |
| Photocopies (coin-operated) A4 B&W                                       | £0.20  | £0.20  | £0.00 | 0.0% | RLC01  |
| A4 Colour  | £1.00  | £1.00  | £0.00 | 0.0% | RLC01  |
| A3 B&W   | £0.40  | £0.40  | £0.00 | 0.0% | RLC01  |
| A3 Colour  | £1.60  | £1.60  | £0.00 | 0.0% | RLC01  |
| Printout from public access terminal (per side)A4 B&W                    | £0.20  | £0.20  | £0.00 | 0.0% | RLC01  |
| A4 Colour  | £1.00  | £1.00  | £0.00 | 0.0% | RLC01  |
| A3 B&W   | £0.40  | £0.40  | £0.00 | 0.0% | RLC01  |
| A3 Colour  | £1.60  | £1.60  | £0.00 | 0.0% | RLC01  |
| Camera permit - Wolfson Centre   | £3.50  | £3.50  | £0.00 | 0.0% | RLC01  |
|  |        |        |       |      |        |
| Personal Scanning  |        |        |       |      |        |
| A4   | £0.20  | £0.20  | £0.00 | 0.0% | RLC01  |
| A4 Colour  | £0.70  | £0.70  | £0.00 | 0.0% | RLC01  |
| A3   | £0.30  | £0.30  | £0.00 | 0.0% | RLC01  |
| A3 Colour  | £1.50  | £1.50  | £0.00 | 0.0% | RLC01  |
|  |        |        |       |      |        |
| Digital copying service  |        |        |       |      |        |
| Standard service   |        |        |       |      | RLC01  |
| Personal use   |        |        |       |      |        |
| CD/DVD/email with one scanned file/image (Standard rated)                | £10.00 | £10.00 | £0.00 | 0.0% | RLC01  |
| per additional image on CD/DVD/email (Standard rated)                    | £8.00  | £8.00  | £0.00 | 0.0% | RLC01  |
| A5 Print (inc scanning/retrieval charge) (Standard rated)                | £12.00 | £12.00 | £0.00 | 0.0% | RLC01  |
| A4 Print (inc scanning/retrieval charge)(Standard rated)                 | £14.00 | £14.00 | £0.00 | 0.0% | RLC01  |
| A3 Print (inc scanning/retrieval charge)(Standard rated)                 | £18.00 | £18.00 | £0.00 | 0.0% | RLC01  |
| A2 Print (inc scanning/retrieval charge)(Standard rated)                 | £40.00 | £40.00 | £0.00 | 0.0% | RLC01  |
| A1 Print (inc scanning/retrieval charge)(Standard rated)                 | £50.00 | £50.00 | £0.00 | 0.0% | RLC01  |

| P&P for discs and prints (only up to A3 size, UK only)(Standard rated)   | £3.00   | £3.00   | £0.00 | 0.0% | RLC01  |
|--|---------|---------|-------|------|--------|
|  |         |         |       |      |        |
| Commercial and media usage   |         |         |       |      |        |
| Research (where appropriate) per hour                                    | £37.00  | £37.00  | £0.00 | 0.0% | RLC01  |
| Fast track service (minimum charge £35.00) per hour                      | £74.00  | £74.00  | £0.00 | 0.0% | RLC01  |
| Business Support Charges   |         |         |       |      |        |
| All other databases (Standard rated) per page                            | £0.20   | £0.20   | £0.00 | 0.0% | RLC01  |
| Mailing Lists (Standard rated) per company                               | £0.30   | £0.30   | £0.00 | 0.0% | RLC01  |
| Company Financial Reports (Standard rated) per report                    | £20.50  | £20.50  | £0.00 | 0.0% | RLC01  |
| Market Information & Desk Research (Standard rated) per hour             | £76.50  | £76.50  | £0.00 | 0.0% | RLC01  |
| Market research (Standard rated) per report                              | £25.50  | £25.50  | £0.00 | 0.0% | RLC01  |
| Fax UK per page  | £1.60   | £1.60   | £0.00 | 0.0% | RLC01  |
| Fax International per page   | £2.70   | £2.70   | £0.00 | 0.0% | RLC01  |
| Genealogy & Research services - Genealogy Research service withdrawn 201 | 1       |         |       |      |        |
| Diocesan Records copy certificates service - standard rated              | £13.70  | £13.70  | £0.00 | 0.0% | RLC01  |
| Rental of space for records storage - per year per standard shelf        | £31.50  | £31.50  | £0.00 | 0.0% | RLC01  |
| Retrieval of stored items- per box                                       | £3.70   | £3.70   | £0.00 | 0.0% | RLC01  |
| CARN card replacement  | £1.50   | £1.50   | £0.00 | 0.0% | RLC01  |
| Research fees (closed records)   | £33.60  | £33.60  | £0.00 | 0.0% | RLC01  |
| Skills Workshops - delivered by archives staff                           | £367.50 | £367.50 | £0.00 | 0.0% | RLC01  |
| Facilitated workshops/events - per hour- delivered by third parties      | £23.10  | £23.10  | £0.00 | 0.0% | RLC01  |
| Conservation repair - Per 15 Minutes                                     | £22.00  | £22.00  | £0.00 | 0.0% | RLC01  |
| Sales  |         |         |       |      |        |
| Memory sticks - per memory stick (standard rated)                        | £6.50   | £6.50   | £0.00 | 0.0% | RLC01  |
| Disposable headphones - per set (standard rated)                         | £1.55   | £1.55   | £0.00 | 0.0% | RLC01  |
| Sale of Goods in Retail Outlet   |         |         |       |      | RCL29  |
|  |         |         |       |      | RLC01  |
| Children's Library (LoB) lunch area                                      |         |         |       |      |        |
| 45 minutes per group   | £20.00  | £20.00  | £0.00 | 0.0% | RLC01  |
| 1 hour 45 minutes per group  | £35.00  | £35.00  | £0.00 | 0.0% | RLC01  |
| <b>Di</b> tati   |         |         |       |      |        |
| Other  | 617.00  | 617.00  | 60.00 | 0.0% | DI 604 |
| Research Services (FOI)  | £17.00  | £17.00  | £0.00 | 0.0% | RLC01  |
| Research Services  | £102.00 | £102.00 | £0.00 | 0.0% | RLC01  |

| 1 to 1 IT training* (30 minutes)            | £10.00  | £10.00  | £0.00 | 0.0% | RLC01 |
|---|---------|---------|-------|------|-------|
|   |         |         |       |      |       |
| Laminating                                  |         |         |       |      |       |
| A4  | £1.00   | £1.00   | £0.00 | 0.0% | RLC01 |
| A3  | £1.50   | £1.50   | £0.00 | 0.0% | RLC01 |
|   |         |         |       |      |       |
| Filming/Photography                         |         |         |       |      |       |
| Film Birmingham charges                     |         |         |       |      |       |
| Library of Birmingham / Community Libraries |         |         |       |      |       |
| Per hour/part hour                          | £105.00 | £105.00 | £0.00 | 0.0% | RLC01 |
|   |         |         |       |      |       |

| Reproduction of material held in Birmingham Archives & Collections — |         |         |       |      |       |  |  |
|--|---------|---------|-------|------|-------|--|--|
| for commercial use   |         |         |       |      |       |  |  |
| Non-academic/independent printed books/magazines                     | £140.00 | £140.00 | £0.00 | 0.0% | RLC01 |  |  |
| eBook, electronic report   | £140.00 | £140.00 | £0.00 | 0.0% | RLC01 |  |  |
| Exhibition   | £150.00 | £150.00 | £0.00 | 0.0% | RLC01 |  |  |
| Educational/not for profit fil or transmission                       | £60.00  | £60.00  | £0.00 | 0.0% | RLC01 |  |  |
| Commercial film or transmission exhibition                           | £220.00 | £220.00 | £0.00 | 0.0% | RLC01 |  |  |
| Material used in talk or presentation only                           | £300.00 | £300.00 | £0.00 | 0.0% | RLC01 |  |  |

| Service Area   | DSG / GF /<br>Other | Comments      |
|--|---------------------|---------------|
|  |                     |               |
|  |                     |               |
| Educational Psychology Service                                   | GF                  |               |
| Educational Psychology Service                                   | GF                  |               |
| Educational Psychology Service                                   | GF                  |               |
|  |                     |               |
| Educational Psychology Service                                   | GF                  |               |
| Educational Psychology Service                                   | GF                  |               |
| Educational Psychology Service                                   | GF                  |               |
|  |                     |               |
| Educational Psychology Service                                   | GF                  |               |
|  |                     |               |
| Educational Psychology Service                                   | GF                  |               |
| Educational Psychology Service                                   | GF                  | -             |
|  | GF                  | _             |
| Educational Psychology Service                                   | GF                  | -             |
| Educational Psychology Service                                   | GF                  |               |
| Educational Psychology Service                                   | GF                  | _             |
|  | GF                  | -             |
| Educational Psychology Service<br>Educational Psychology Service | GF                  | _             |
| Educational Psychology Service                                   | GF                  | _             |
|  |                     | _             |
|  |                     |               |
|  |                     |               |
| Education Safeguarding   | GF                  | ]             |
| Education Safeguarding   | GF                  | 1             |
| Education Safeguarding   | GF                  | 1             |
| Education Safeguarding   | GF                  |               |
| Education Safeguarding   | GF                  | 1             |
|  |                     | -             |
|  | 05                  |               |
| School & Governor Support  | GF                  | 1. Package ch |
| School & Governor Support  | GF                  |               |
|  |                     | 1. Package ch |
|  |                     | _             |

Package changed for acutal charges as well due to pandemic, so column A-B were amended to relfect current situation; 2. 21-22 Price won't be approved/finalised

1. Package changed for acutal charges as well due to pandemic, so column A-B were amended to relfect current situation; 2. 21-22 Price won't be approved/finalised

| School & Governor Support                  | GF         |   |
|--|------------|---|
|  |            | 1. Package changed for acutal charges as well due to pandemic, so column A-B were amended to relfect current situation; 2. 21-22 Price won't be approved/fina |
| chool & Governor Support                   | GF         |   |
|  |            | 1. Package changed for acutal charges as well due to pandemic, so column A-B were amended to relfect current situation; 2. 21-22 Price won't be approved/fina |
| ichool & Governor Support                  | GF         |   |
|  |            | 1. Package changed for acutal charges as well due to pandemic, so column A-B were amended to relfect current situation; 2. 21-22 Price won't be approved/fina |
|  |            |   |
|  |            | -   |
|  |            | -   |
|  |            |   |
| Access to Education<br>Access to Education | DSG<br>DSG | -   |
| Access to Education                        | DSG        | -   |
|  | 030        |   |
|  |            | 1   |
|  |            |   |
| Access to Education                        | DSG        |   |
| Access to Education                        | DSG        | -   |
|  |            |   |
| Access to Education                        | DSG        |   |
|  |            |   |
|  |            | 7   |
| Access to Education                        | DSG        | -   |
| Access to Education                        | DSG        | -   |
| Access to Education                        | DSG        | 1   |
| Access to Education                        | DSG        | 1   |
| Access to Education                        | DSG        | 1   |
| Access to Education                        | DSG        | 1   |
| Access to Education                        | DSG        | 1   |
| Access to Education                        | DSG        | -   |
| Access to Education                        | DSG        | -   |
| Access to Education                        | DSG        | -   |
| Access to Education                        | DSG        | -   |
|  |            |   |
|  |            |   |

| Access to Education | DSG |
|---------------------|-----|
| Access to Education | DSG |
|                     |     |
|                     |     |
| Access to Education | DSG |
|                     |     |
| Access to Education | DSG |
|                     |     |
|                     |     |
|                     |     |
| Access to Education | DSG |
| Access to Education | DSG |
|                     |     |
|                     |     |
|                     |     |
| Access to Education | DSG |
|                     | 550 |
| Access to Education | DSG |
|                     |     |
|                     |     |
|                     |     |
| Access to Education | DSG |
|                     |     |
|                     |     |
| Access to Education | DSG |
| Access to Education |     |
| Access to Education | DSG |
|                     |     |
|                     |     |
| Access to Education | DSG |
| Access to Education | DSG |
|                     |     |

| Access to Education | DSG |
|---------------------|-----|
| Access to Education | DSG |
|                     |     |
|                     |     |
|                     |     |
| Access to Education | DSG |
| Access to Education | DSG |
|                     |     |
|                     |     |
| Access to Education | DSG |
| Access to Education | DSG |
|                     |     |
|                     |     |
| Access to Education | DSG |
| Access to Education | DSG |
| Access to Education | DSG |
|                     |     |
| Access to Education | DSG |
|                     |     |
| Access to Education | DSG |
| Access to Education | DSG |
|                     |     |
|                     |     |
|                     |     |
| Access to Education | DSG |
| Access to Education | DSG |
|                     |     |
|                     |     |
| Access to Education | DSG |
|                     |     |
|                     |     |
| Access to Education | DSG |
|                     |     |
| Access to Education | DSG |
| Access to Education | DSG |
| Access to Education | DSG |
|                     | •   |

| Access to Education | DSG |
|---------------------|-----|
|                     | 039 |
| Access to Education | DSG |
|                     |     |
| Access to Education | DSG |
|                     |     |
|                     |     |
| Access to Education | DSG |
|                     |     |
|                     |     |
| Access to Education | DSG |
| Access to Education | DSG |
|                     |     |
|                     |     |
| Access to Education | DSG |
| Access to Education | DSG |
| Access to Education | DSG |
|                     |     |
| Access to Education | DSG |
|                     |     |
| Access to Education | DSG |

|   | · · · · · · · · · · · · · · · · · · · |
|---|---------------------------------------|
|   |                                       |
|   |                                       |
|   |                                       |
|   |                                       |
|   |                                       |
|   |                                       |
|   |                                       |
| Education Asset Management                    | GF                                    |
|   |                                       |
| Education Asset Management                    | GF                                    |
| Education Asset Management                    | GF                                    |
|   |                                       |
|   |                                       |
| Education Asset Management                    | GF                                    |
|   |                                       |
|   |                                       |
|   |                                       |
| Birmingham Translation & Interpreting Service | GF                                    |
| Birmingham Translation & Interpreting Service |                                       |
|   |                                       |
| Birmingham Translation & Interpreting Service | GF                                    |
| Birmingham Translation & Interpreting Service | GF                                    |
|   |                                       |

| Birmingham Translation & Interpreting Service | GF |
|---|----|
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service | GF |
| Birmingham Translation & Interpreting Service |    |
| Birmingham Translation & Interpreting Service |    |
| Birmingham Translation & Interpreting Service |    |
|   |    |
|   |    |
|   |    |
| Libraries                                     | GF |
| Libraries                                     | GF |
| Libraries                                     | GF |
| Libraries                                     |    |
|   | GF |
| Libraries                                     | GF |
| Libraries                                     | GF |
|   |    |
|   |    |
|   |    |

| Libraries | GF |
|-----------|----|
| Libraries | GF |
| Libraries | GF |
|           |    |
|           |    |
| Libraries | GF |
|           |    |
| Libraries | GF |
| Libraries | GF |
|           |    |
|           |    |
|           |    |
| Libraries | GF |
|           |    |
|           |    |
| Libraries | GF |
| Libraries | GF |
|           |    |

| Libraries | GF |
|-----------|----|
|           |    |
|           |    |
|           |    |
|           |    |
| Libraries | GF |
| Libraries | GF |
|           |    |
|           | 05 |
| Libraries | GF |
|           |    |
|           |    |
| Libraries | GF |
|           |    |
| Libraries | GF |
| LIDIARIES | GF |

| Libraries | GF |
|-----------|----|
|           | Gi |
|           |    |
|           |    |
| Libraries | GF |
| Libraries | GF |
|           |    |
|           |    |
| Libraries | GF |
|           |    |
|           |    |
| Libraries | GF |
|           | Gr |
|           |    |
| Libraries | GF |
| Libraries | GF |
| Libraries | GF |
|           |    |
| Libraries | GF |
|           |    |
| Libraries | GF |
| Libraries | GF |
|           |    |
|           | 05 |
| Libraries | GF |
| Libraries | GF |
| Libraries | GF |

| Libraries | GF |
|-----------|----|
|           |    |
|           |    |
| Libraries | GF |
| Libraries | GF |
|           |    |
|           |    |
| Libraries | GF |
| Libraries | GF |
| Libraries | GF |
|           |    |

| Libraries | GF |
|-----------|----|
| Libraries | GF |

I until mid-March 2021 for the year Apr2021-Mar2022

l until mid-March 2021 for the year Apr2021-Mar2022

l until mid-March 2021 for the year Apr2021-Mar2022

I until mid-March 2021 for the year Apr2021-Mar2022

l until mid-March 2021 for the year Apr2021-Mar2022